

1/23/87 52250-1

QUARTERLY WELFARE STATISTICAL BULLETIN

JULY - SEPTEMBER 1986



STATE OF IDAHO
DEPARTMENT OF HEALTH AND WELFARE
DIVISION OF WELFARE
RESEARCH AND STATISTICS SECTION

STATE OF IDAHO

John V. Evans, Governor

DEPARTMENT OF HEALTH AND WELFARE

Rose Bowman, Director

Division of Welfare

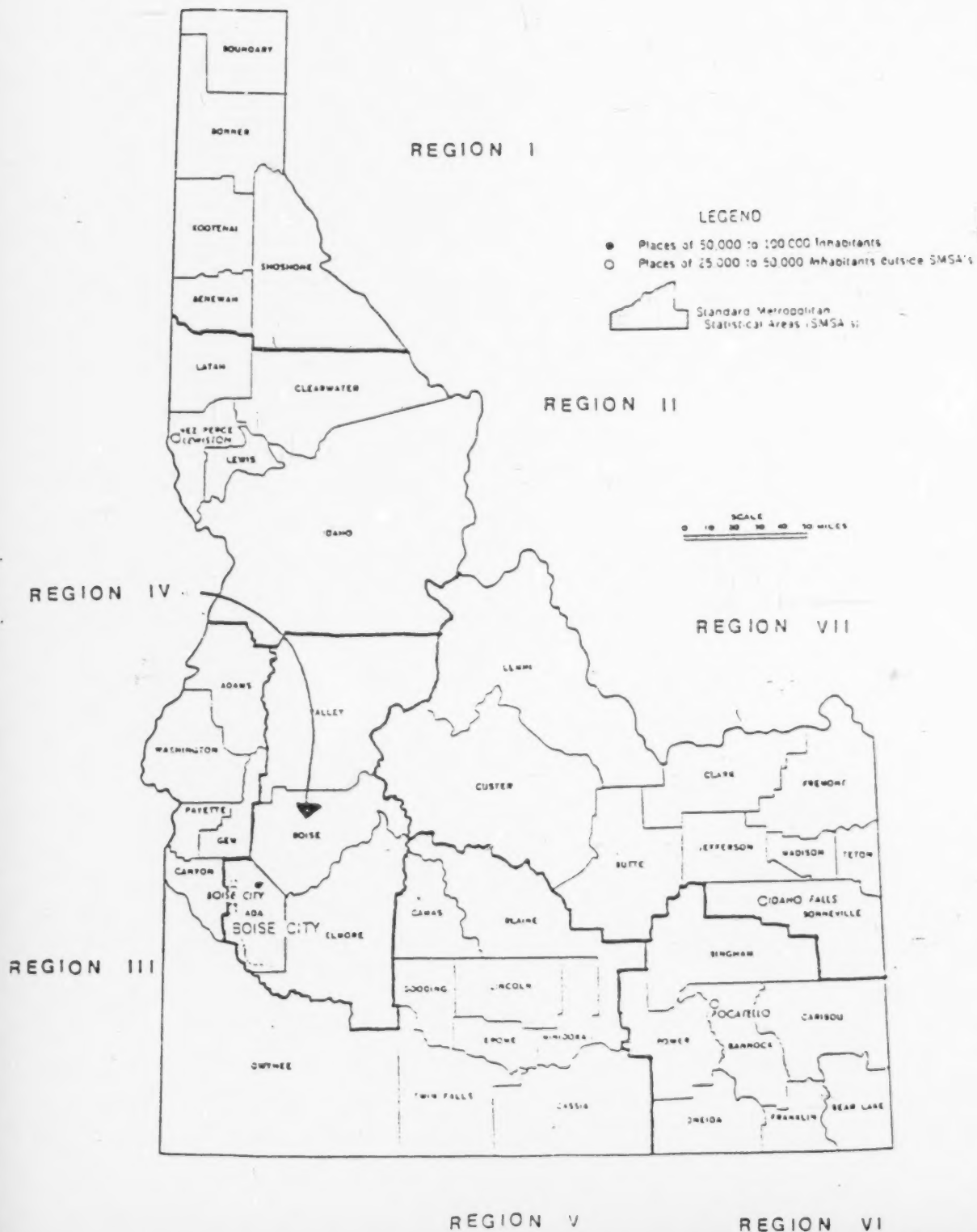
THEO M. MURDOCK, ADMINISTRATOR

REGIONAL SERVICE MANAGERS

REGION I	Ken Patterson, Coeur d'Alene
REGION II	Jerry Harris, Lewiston
REGION III	Marcy Gould, Caldwell
REGION IV	Richard Donovan, Boise
REGION V	Willard Abbott, Twin Falls
REGION VI	Stephen Weeg, Pocatello
REGION VII	Miles Green, Idaho Falls

MAP OF IDAHO

SHOWING COUNTIES AND REGIONAL BOUNDARIES



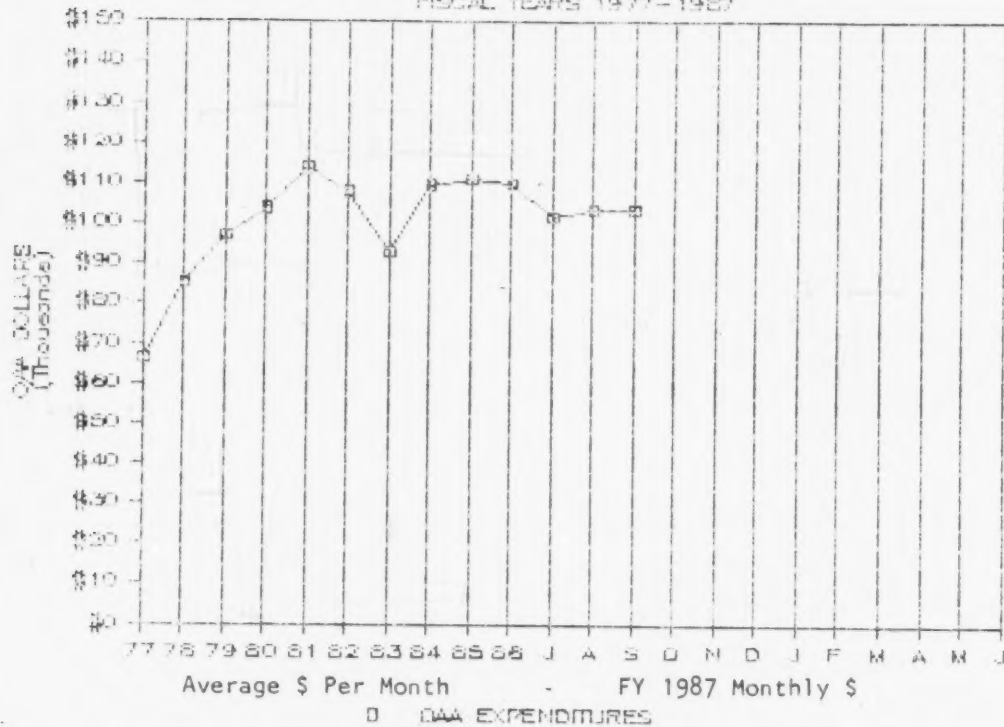
QUARTERLY WELFARE STATISTICAL BULLETIN
JULY, AUGUST, SEPTEMBER, 1986
VOL. 31, NO. 3

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CHART # 1

OLD AGE ASSISTANCE EXPEND'S

FISCAL YEARS 1977-1987



OLD AGE ASSISTANCE CASES

FISCAL YEARS 1977-1987

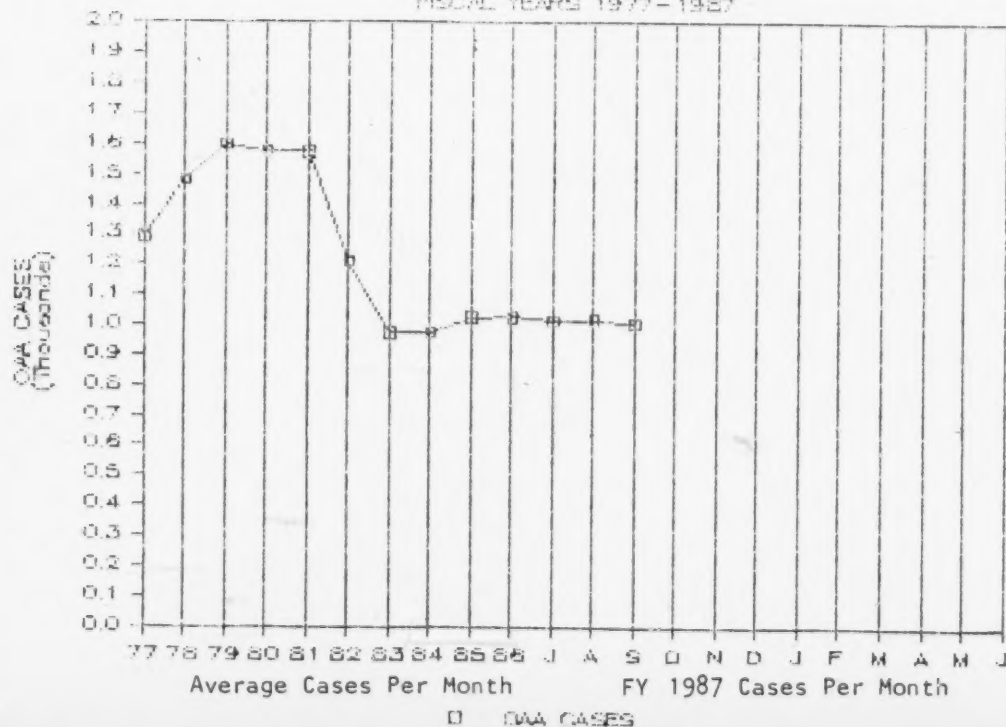
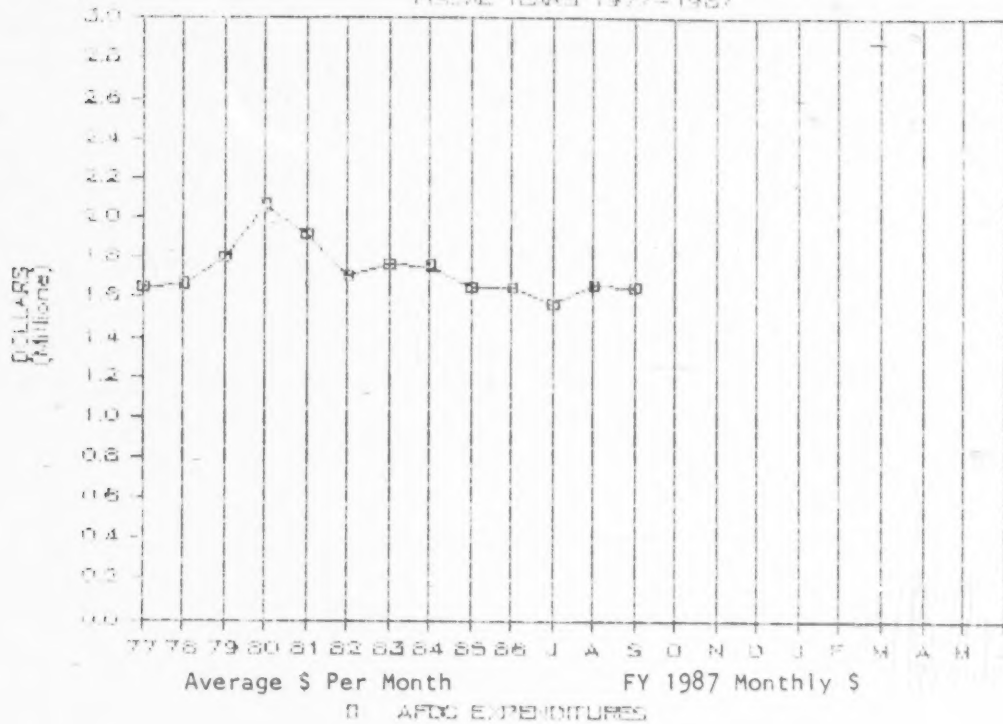


CHART # 2

AID TO FAMILIES W/DEP. CHILDREN

FISCAL YEARS 1977-1987



AID TO FAMILIES W/DEP. CHILDREN

FISCAL YEARS 1977-1987

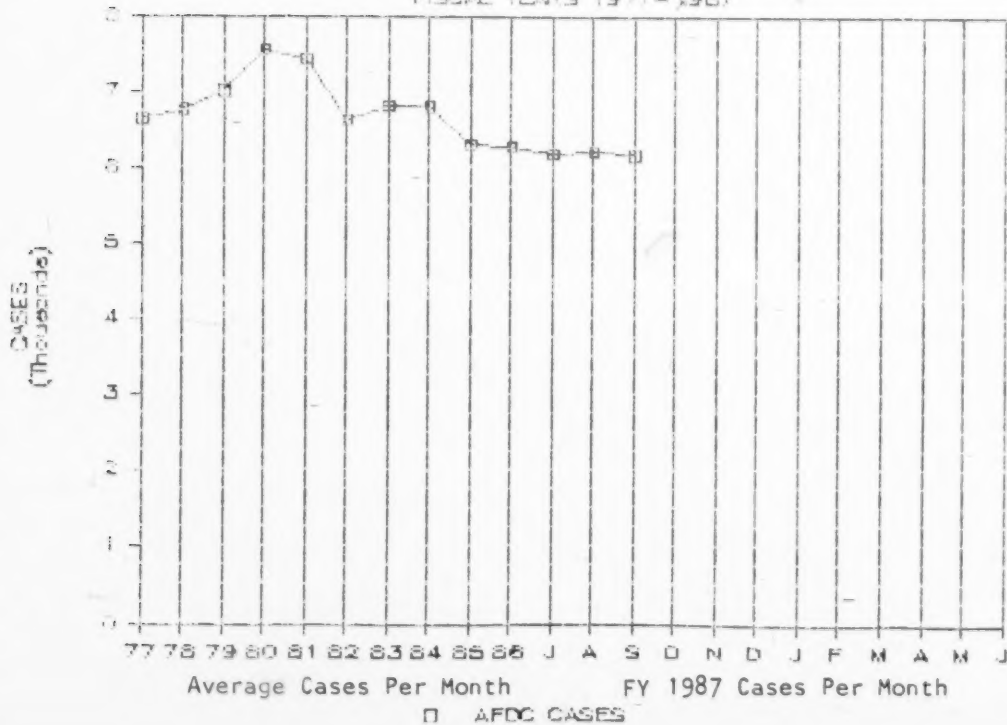
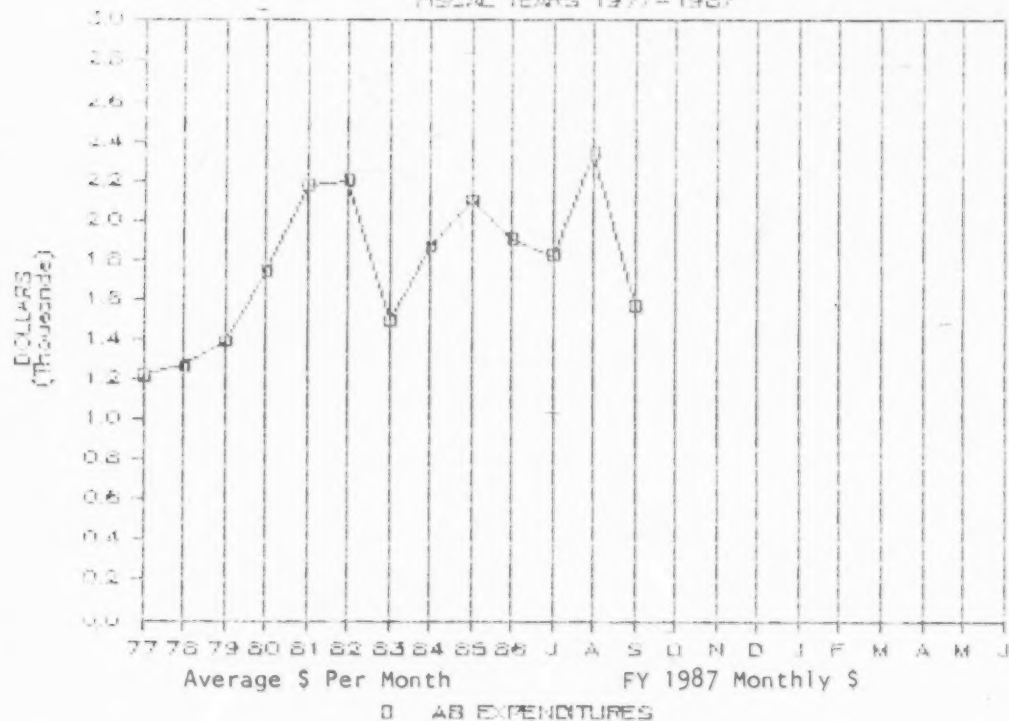


CHART # 3

AID TO THE BLIND EXPENDITURES

FISCAL YEARS 1977-1987



AID TO THE BLIND CASES

FISCAL YEARS 1977-1987

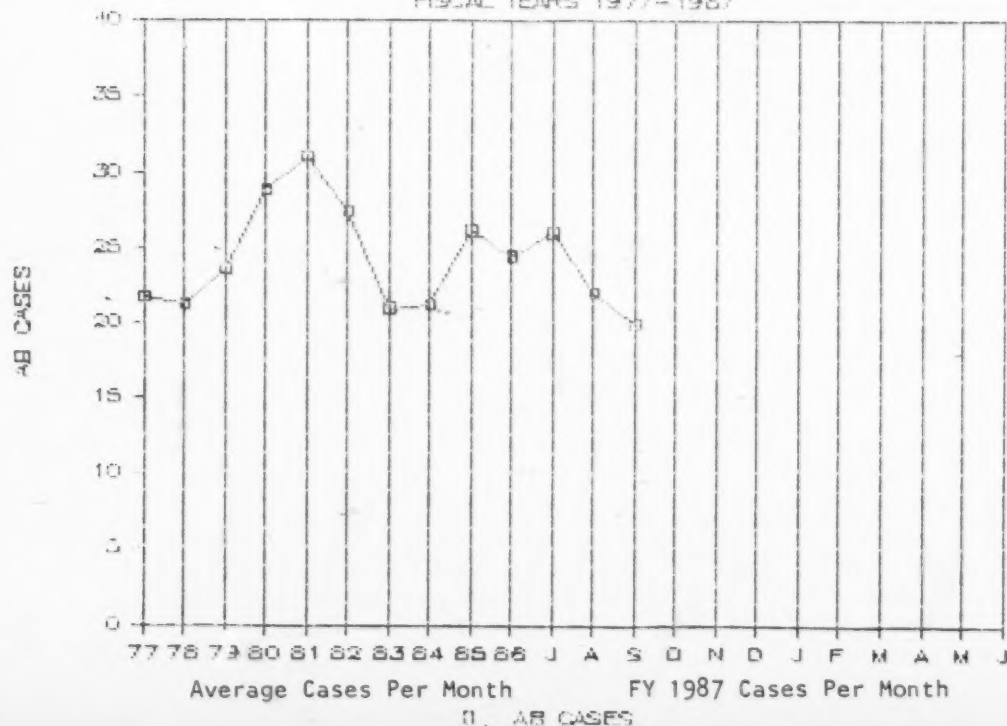
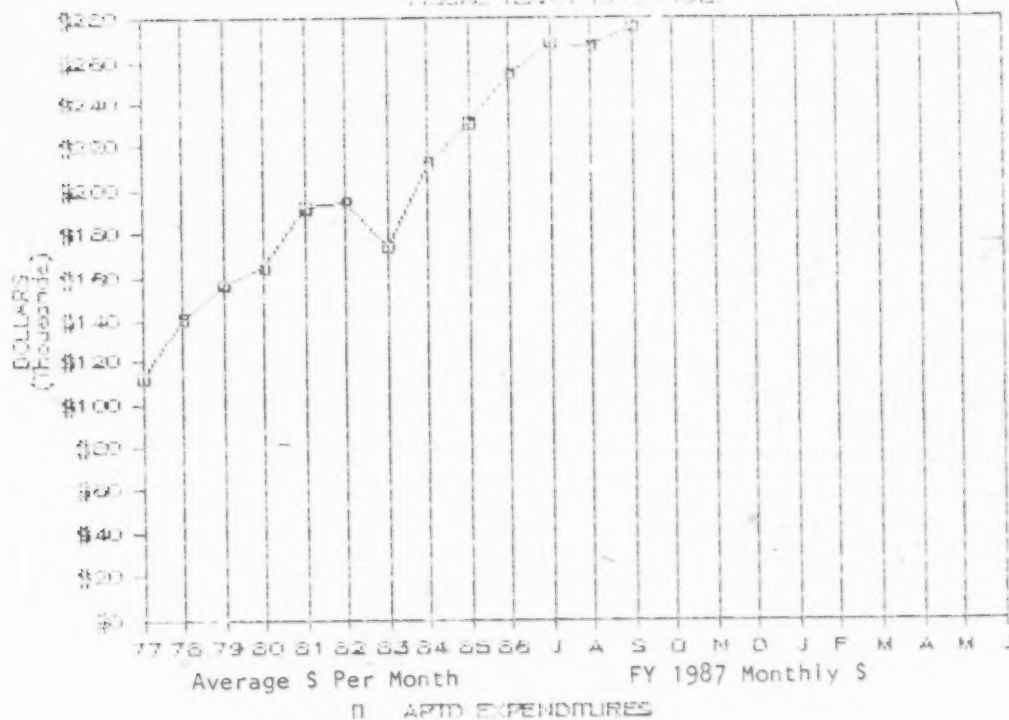


CHART # 4

AID TO THE PERM. & TOTALLY DISABLED

FISCAL YEARS 1977-1987



AID TO THE PERM. & TOTALLY DISABLED

* FISCAL YEARS 1977-1987

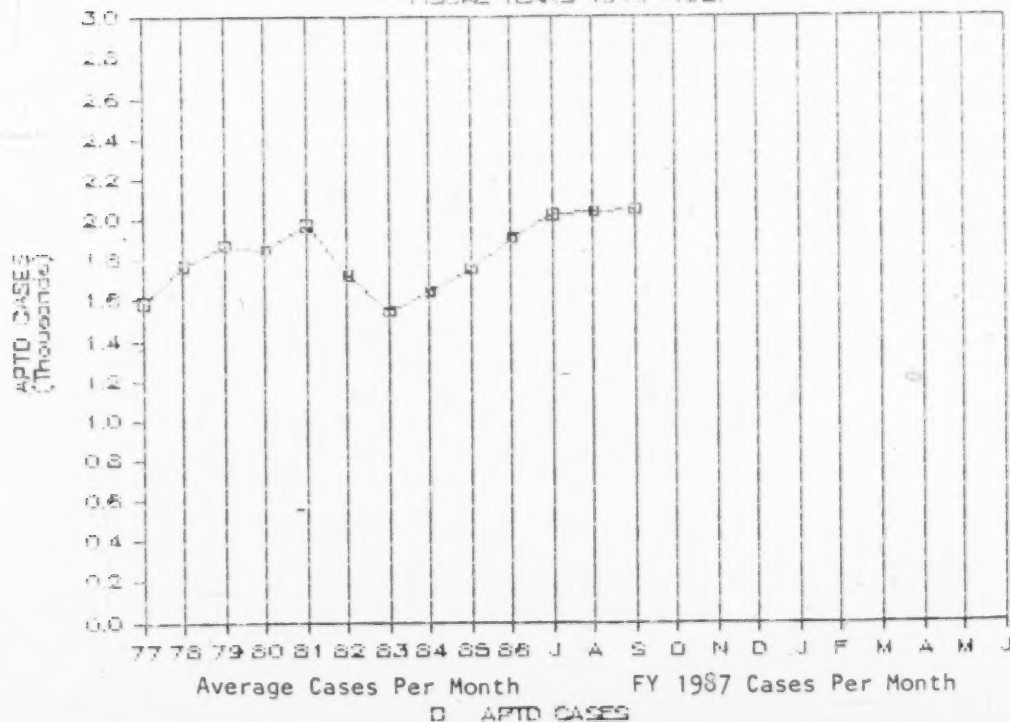
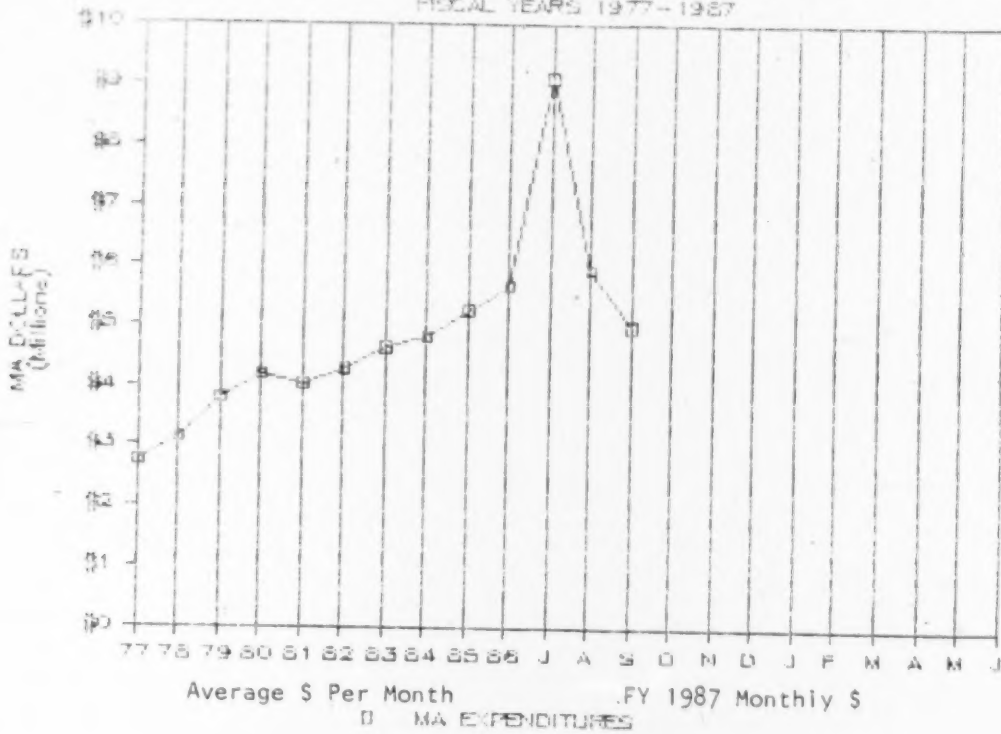


CHART # 5

MEDICAL ASSISTANCE PROGRAM ^{1/}

FISCAL YEARS 1977-1987



^{1/} Beginning FY 81, ISSH Medical Expenditures are excluded.

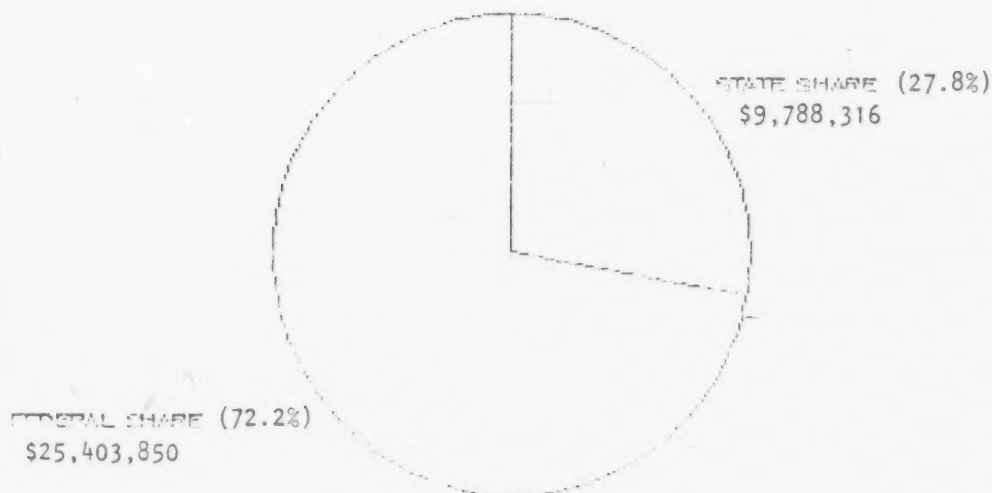
TABLE 1
SUMMARY OF OBLIGATIONS INCURRED, CASES AND AVERAGE PAYMENT BY PROGRAM
JULY, AUGUST, SEPTEMBER, 1986

OBLIGATIONS INCURRED 1/ -----	JULY -----	AUGUST -----	SEPTEMBER -----
TOTAL AMOUNT			
AID TO THE AGED, BLIND & DISABLED (AABD)	\$11,041.300	\$7,985.892	\$7,007.987
AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)	\$384.686	\$381.720	\$379.478
MEDICAL ASSISTANCE	\$1,568.361	\$1,662.669	\$1,547.585
	\$9,108.253	\$5,941.603	\$4,980.324
NUMBER OF CASES RECEIVING ASSISTANCE -----			
TOTAL PUBLIC ASSISTANCE CASES 2/	9303	9301	9273
AID TO THE AGED, BLIND & DISABLED (AABD)	3117	3088	3113
AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)	6186	6213	6160
AVERAGE PAYMENT -----			
AID TO THE AGED, BLIND & DISABLED (AABD)	\$117.00	\$123.61	\$121.90
AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC):			
AVERAGE GRANT PER CASE	\$253.53	\$267.60	\$267.47
AVERAGE GRANT PER PERSON	\$93.34	\$97.67	\$98.14

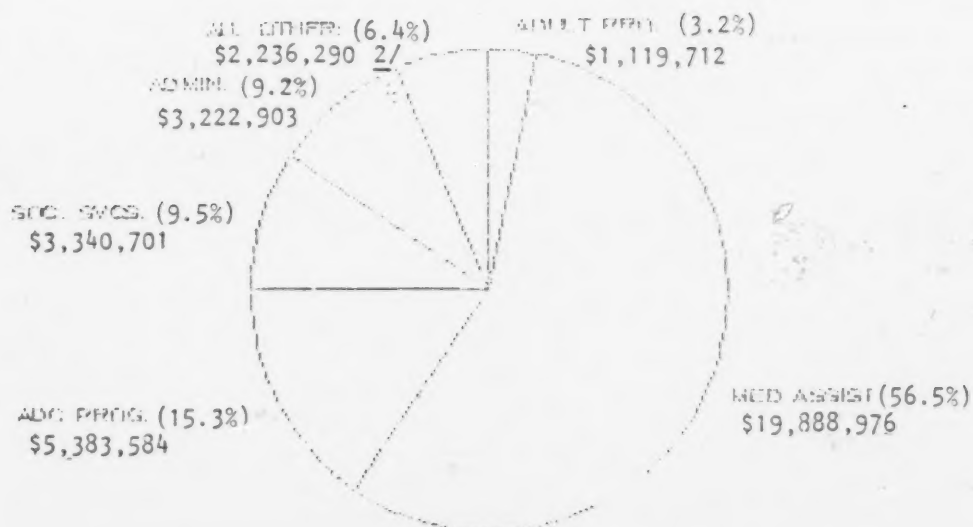
1/ THE DOLLAR FIGURES SHOWN ARE FROM FINANCIAL, RATHER THAN STATISTICAL, RECORDS.
2/ THIS TOTAL EXCLUDES MEDICAL ASSISTANCE RECIPIENTS.

CHART # 6
 SOURCES AND USES OF FUNDS
 Quarter Ending September, 1986
 TOTAL WELFARE-RELATED EXPENDITURES: \$35,192,166 1/

SOURCES OF FUNDS



USES OF FUNDS



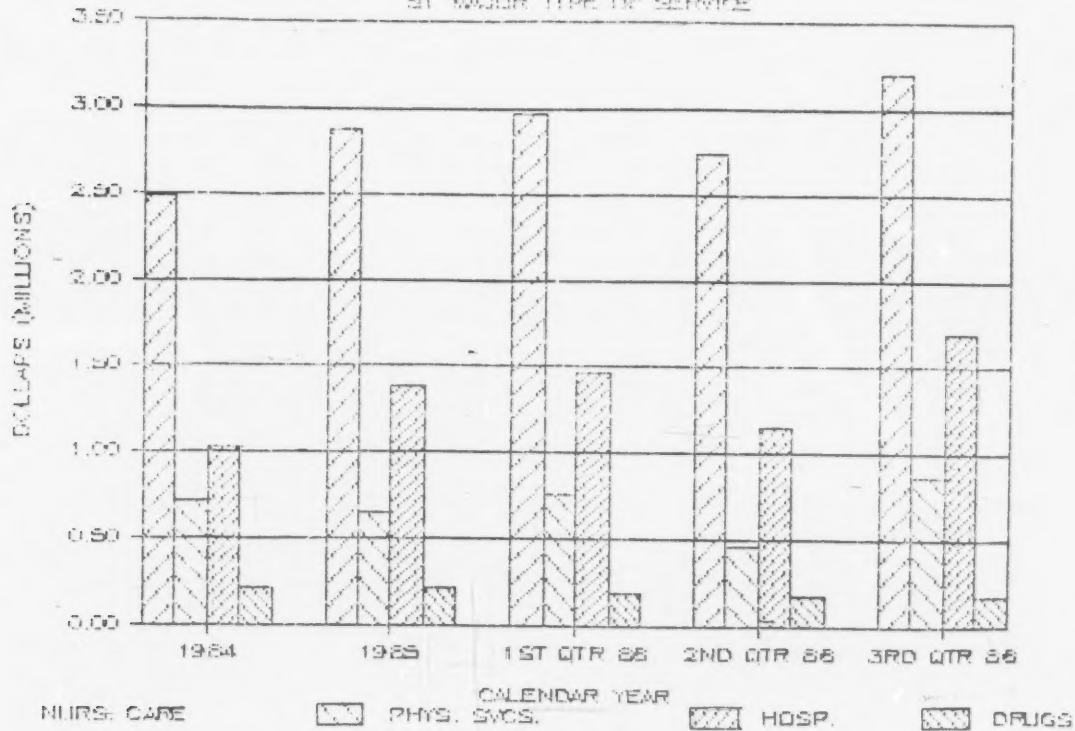
1/ ISSH Expenditures Are Excluded

2/ Foster Care-\$100,689; Child Support-\$693,031; Energy Assistance-\$1,151,103
 WIN-\$132,618; Refugee Assistance-\$158,349

CHART # 7

AVERAGE MONTHLY MEDICAL EXPENDITURES ^{1/}

BY MAJOR TYPE OF SERVICE



^{1/} ISSH Medical Expenditures Are Excluded.

TABLE 2
MEDICAL ASSISTANCE EXPENDITURES FOR MIDDLE MONTH OF QUARTER 1/
AUGUST, 1986

A. MEDICAL ASSISTANCE BY TYPE OF SERVICE

TYPE OF SERVICE	AMOUNT PAID BY DEPARTMENT	NUMBER OF RECIPIENTS OF SERVICE	NUMBER OF DAYS OR SERVICES	AVERAGE COST PER RECIPIENT OF SERVICE	AVERAGE COST PER UNIT OF SERVICE
HOSPITAL INPATIENT	\$1,212,530	714	2,756	\$1,698.22	\$439.96
HOSPITAL OUTPATIENT	\$260,572	2,604	7,356	\$100.07	\$35.42
SKILLED NURSING CARE	\$764,772	723	21,387	\$1,057.78	\$35.76
ICF-STATE HOSP SOUTH	\$44,145	18	628	\$2,452.50	\$70.29
ICF-REGULAR	\$1,860,127	1,742	54,907	\$1,067.81	\$33.88
ICF-MR--OTHER	\$381,818	180	5,459	\$2,121.21	\$69.94
PHYSICIANS SERVICES	\$415,505	8,211	20,747	\$50.60	\$20.03
OTHER PRACTITIONERS 2/	\$40,923	365	2,765	\$112.12	\$14.80
DENTAL	\$45,104	720	3,443	\$62.64	\$13.10
DRUGS	\$160,828	8,255	15,924	\$19.48	\$10.10
CDC SERVICES	\$156,288	692	102,152	\$225.85	\$1.53
MENTAL HEALTH	\$69,462	793	22,646	\$87.59	\$3.07
EPSDT 3/	\$20,386	650	1,607	\$31.36	\$12.69
LAB & RADIOLOGY	\$69,731	3,688	7,558	\$18.91	\$9.23
OPTICAL SERVICES	\$11,116	267	428	\$41.63	\$25.97
PROSTHETICS	\$1,628	4	5	\$407.00	\$325.60
PHYSICAL THERAPY	\$3,111	52	382	\$59.83	\$8.14
HOME HEALTH	\$32,713	203	9,538	\$161.15	\$3.43
TRANSPORTATION 4/	\$26,691	702	85,308	\$38.02	\$0.31
RURAL HEALTH	\$10,975	186	460	\$59.01	\$23.86
FIFTY WAIVER	\$4,263	20	205	\$213.15	\$20.80
PERSONAL CARE SERVICES	\$103,084	240	31,732	\$429.52	\$3.25
AMBULATORY SURG. CENTERS	\$2,544	20	17	\$127.20	\$149.65
PSYCHOLOGISTS	\$0	1	6	\$0.00	\$0.00
FAMILY PLANNING	\$16,981	554	659	\$30.65	\$25.77
INDIAN HEALTH SERVICES	\$51,882	252	894	\$205.88	\$58.03
MEDICARE BUY-IN	\$104,458	6,655	6,655	\$15.70	\$15.70
TOTAL AMOUNT PAID	\$5,871,637				
TOTAL UNDUPLICATED RECIPIENTS		17,352			

B. MEDICAL ASSISTANCE BY RELATED CATEGORY

RELATED CATEGORY	EXPENDITURES	RECIPIENTS OF SERVICE	AVG. EXPEND. PER RECIPIENT
OLD AGE ASSISTANCE	\$2,693,846	4,320	\$623.58
AID TO THE BLIND	\$8,948	18	\$497.11
AID TO THE PERMANENTLY & TOTAL. DISABLED	\$2,945,692	4,553	\$646.98
AID TO FAMILIES WITH DEPENDENT CHILDREN:			
CHILDREN	\$739,230	5,071	\$145.78
ADULTS	\$564,063	3,223	\$175.01
TOTAL ADC RECIPIENTS	\$1,303,293	8,294	\$157.14
OTHER MEDICAID RECIPIENTS	\$48,849	207	\$235.99

1/ THIS REPORT DOES NOT INCLUDE ISSH EXPENDITURES.

2/ PODIATRISTS AND CHIROPRACTORS.

3/ EARLY AND PERIODIC SCREENING, DIAGNOSIS AND TREATMENT.

4/ EACH MILE DRIVEN IS COUNTED AS A UNIT OF SERVICE.

CHART #8 AFDC CASELOAD BY REGION

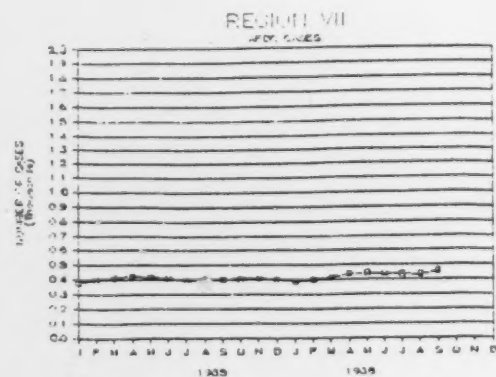
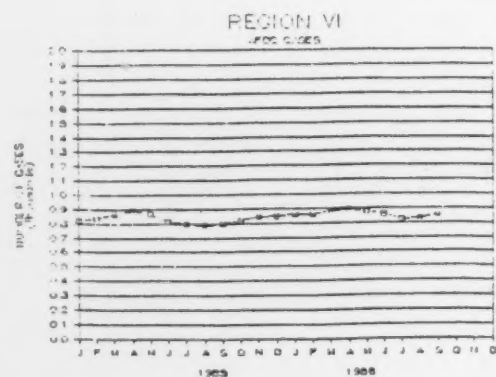
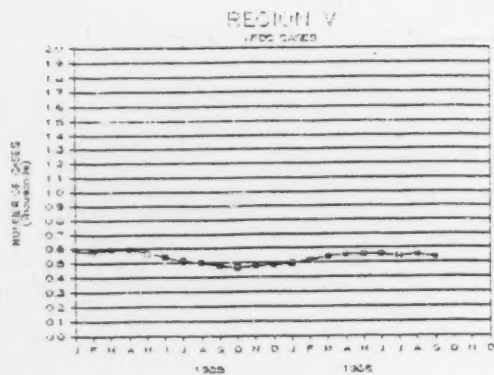
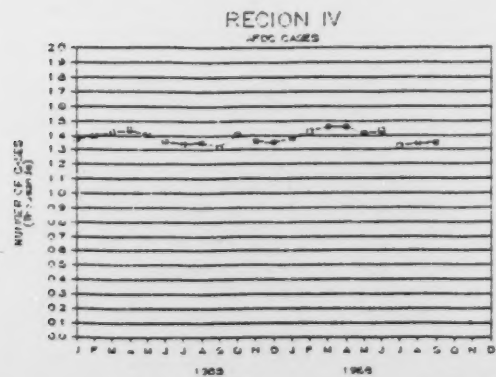
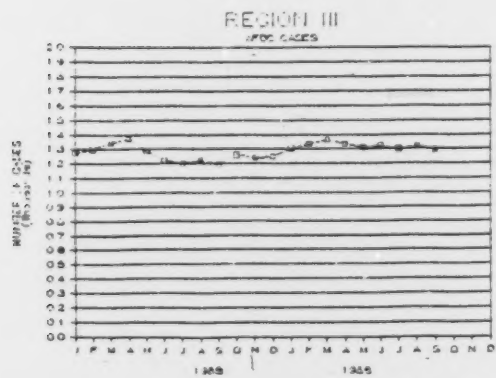
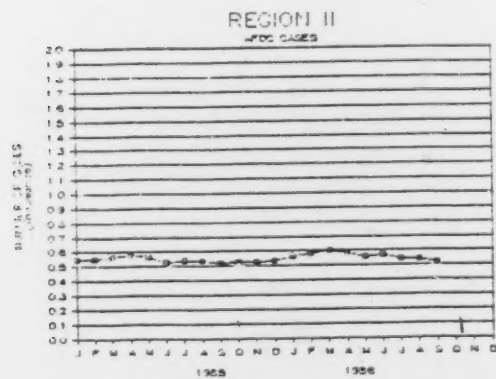
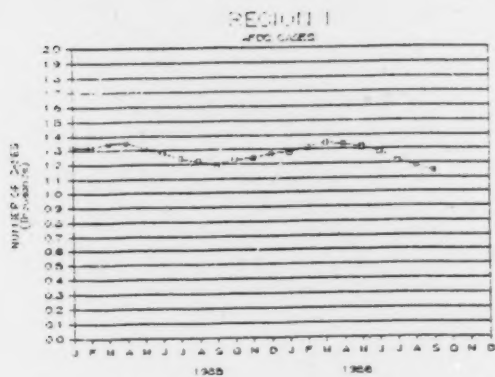
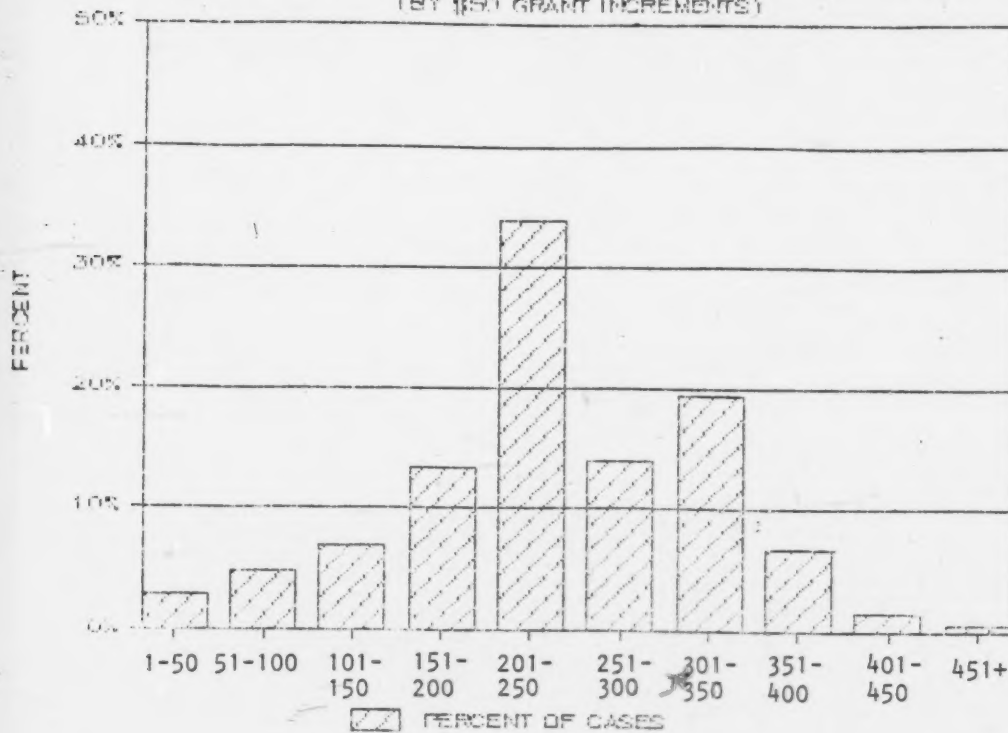


TABLE 3
REASONS FOR APPROVING AFDC CASES
JULY, AUGUST, SEPTEMBER, 1966

REASONS FOR APPROVAL	NUMBER OF APPROVALS					
	JULY		AUGUST		SEPTEMBER	
	NUMBER	PERCENT OF TOTAL	NUMBER	PERCENT OF TOTAL	NUMBER	PERCENT OF TOTAL
1. APPLICANT HAS NEED FOR INCOME IMMEDIATELY AS DIRECT RESULT OF ONE OF THE FOLLOWING CAUSES OF DEPRIVATION OF PARENTAL SUPPORT:						
A. DESERTION	23	3.6%	48	7.2%	26	4.5%
B. INFORMAL SEPARATION	76	11.9%	65	9.7%	52	9.0%
C. DIVORCE OR LEGAL SEPARATION	74	11.6%	80	12.0%	69	11.9%
D. UNMARRIED MOTHER	80	12.6%	86	12.9%	78	13.4%
E. PHYSICAL OR MENTAL INCAPACITY	28	4.4%	24	3.6%	18	3.1%
F. OTHER DEPRIVATION REASONS	11	1.7%	13	1.9%	6	1.0%
SUB-TOTAL OF ALL DEPRIVATION REASONS	292	45.9%	316	47.3%	249	42.9%
2. REASONS RELATING TO INCOME OR RESOURCES	11	1.7%	6	0.9%	5	0.9%
3. REASONS RELATING TO EMPLOYMENT OR LACK OF EMPLOYMENT	102	16.0%	109	16.3%	103	17.8%
4. REASONS RELATING TO CHANGE IN LIVING ARRANGEMENT OR LOCATION	35	5.5%	46	6.9%	44	7.6%
5. REASONS RELATING TO NEED FOR MEDICAL ATTENTION OR ASSISTANCE	87	13.7%	72	10.8%	83	14.3%
6. REASONS RELATING TO OTHER CONDITIONS OR CIRCUMSTANCES	109	17.1%	119	17.8%	96	16.6%
TOTAL OF ALL APPROVAL REASONS	636	100.0%	669	100.0%	580	100.0%

CHART #9
AUGUST, 1986

PERCENT OF TOTAL AFDC CASES (BY \$50 GRANT INCREMENTS)



PERCENT OF TOTAL AFDC CASES By Length of Time Since Most Recent Case Opening

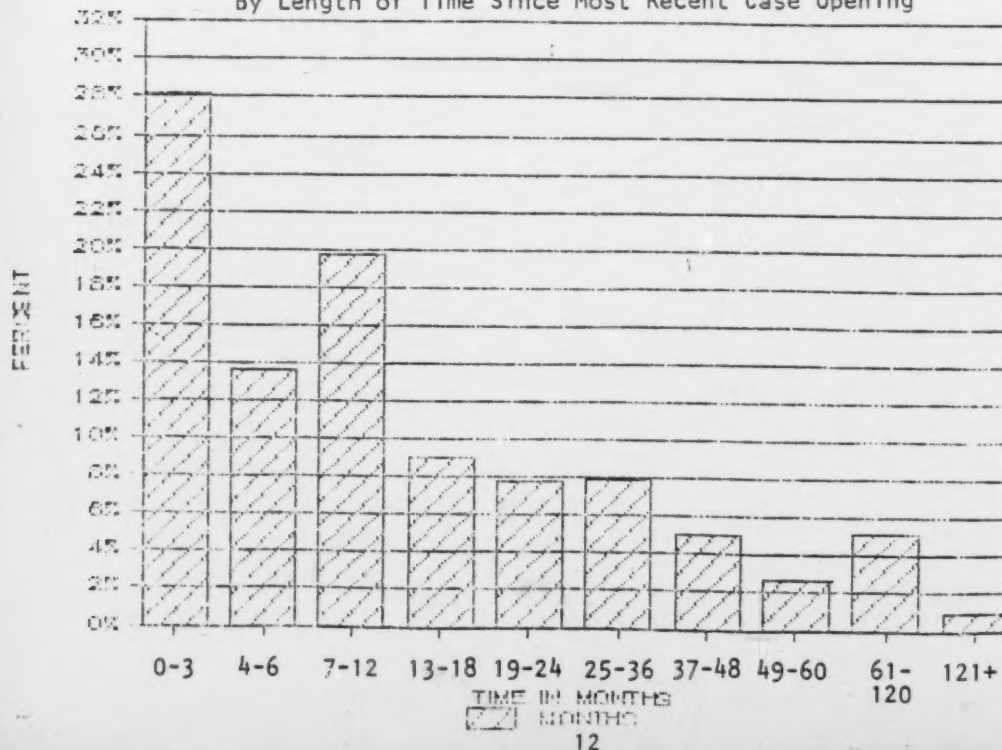


TABLE 4
REASONS FOR CLOSING ADULT PROGRAM CASES AND CASES OF AID TO FAMILIES WITH DEPENDENT CHILDREN
FOR THE QUARTER ENDING SEPTEMBER 1986

CODE	REASON	OLD AGE ASSISTANCE	AID TO THE BLIND	AID TO PERMANENTLY AND TOTALLY DISABLED	AID TO FAMILIES WITH DEPENDENT CHILDREN
	TOTAL CLOSURES	127	6	229	1,996
01	DEATH	28	0	7	1
05	RESOURCE LIMITS EXCEEDED:	1	0	3	14
	EMPLOYMENT OR INCREASED EARNINGS OF:				
10	RECIPIENT OR SPOUSE	4	0	9	0
11	AFDC FATHER	0	0	0	24
12	AFDC MOTHER	0	0	0	63
13	AFDC CHILD	0	0	0	341
14	TRANSFER FR AFDC TO MA-AFDC	0	0	0	4
	RECIPT OF, OR INCREASE IN, SUPPORT AS A RESULT OF:				
15	ABSENT PARENT'S RETURN	2	0	0	7
16	REMARriage OF PARENT	0	0	0	22
	RECEIPT OF, OR INCREASE IN, SUPPORT FROM OUTSIDE HOME:				
17	ABSENT AFDC FATHER	0	0	0	5
18	OTHER PERSON	1	0	2	0
	RECEIPT OF, OR INCREASE IN, CASH BENEFITS OR PENSIONS UNDER:				
19	OASDI	3	0	6	15
20	SSI PROGRAM	1	1	1	1
21	OTHER FEDERAL PROGRAMS	1	0	3	7
22	STATE OR LOCAL PROGRAMS	0	0	0	15
23	NON-GOVERNMENTAL PROGRAMS	0	0	2	2
	NO MATERIAL CHANGE IN INCOME OR RESOURCES:				
30	DECREASE IN REQUIREMENTS	4	0	4	7
35	RECEIPT OF ANOTHER TYPE OF PUBLIC ASSISTANCE	60	3	112	62
	NO LONGER MEETS ELIG. CONDITION OTHER THAN FINANCIAL NEED:				
40	NO LONGER BLIND, DISABLED OR INCAPACITATED	0	0	2	0
41	BECAME RESIDENT OF PUBLIC INSTITUTION	3	0	15	10
42	CHILD NO LONGER DEPRIVED OF SUPPORT OR CARE	0	0	0	46
43	NO LONGER AN ELIGIBLE CHILD IN HOME	0	0	0	82
44	MOVED OR CANNOT LOCATE	12	1	47	178
49	RECEIVED LUMP-SUM PAYMENT	0	0	0	5
52-57	REFUSED TO COMPLY WITH PROCEDURAL REQUIREMENT	4	0	10	731
	OTHER REASONS:				
64	QUAL PREG WOMAN NO LONGER PREG	0	0	0	0
66	CONDITIONAL ELIGIBILITY ENDS	0	0	0	0
67	CHILD NO LONGER ELIG FOR MA-AFDC	0	0	0	0
70	CLIENT REQUESTED CLOSURE	3	1	6	352
81	FOUR MOS OF EXTENDED MA TERMINATED	0	0	0	0
82	CARETAKER RELATIVE ON STRIKE	0	0	0	1
83	OTHER MEMBER OF AFDC HOUSEHOLD ON STRIKE	0	0	0	0
85	CHANGE IN LAW OR REGULATION	0	0	0	1

TABLE 5
PERCENT OF POPULATION RECEIVING ASSISTANCE BY COUNTY AND REGION, FOR MIDDLE MONTH OF QUARTER
(ASSISTANCE RECIPIENTS DO NOT INCLUDE FOOD STAMP RECIPIENTS)
AUGUST, 1986

REGION AND COUNTY		TOTAL POPULATION ALL AGES	TOTAL ASSIST. RECIP'S	PERCENT REC'G ASSIST.	EST'D POP. UNDER AGE 18	AFDC CHILDREN	PERCENT REC'G ASSIST.
REG. 1	BENEWAH	8,600	288	3.3%	2,786	178	6.4%
	BONNER	26,300	787	3.0%	7,944	463	5.8%
	BOUNDARY	7,600	183	2.4%	2,562	108	4.2%
	KOOTENAI	65,700	1,678	2.6%	20,188	931	4.6%
	SHOSHONE	17,400	706	4.1%	5,631	418	7.4%
	REG. 1 TOTAL	125,600	3,642	2.9%	39,111	2,096	5.4%
REG. 2	CLEARWATER	10,300	214	2.1%	3,305	121	3.7%
	IDAHO	14,600	313	2.1%	4,595	152	3.3%
	LATAH	30,300	204	0.7%	7,009	115	1.6%
	LEWIS	4,000	171	4.3%	1,211	67	5.5%
	NEZ PERCE	33,300	851	2.6%	9,494	449	4.7%
	REG. 2 TOTAL	92,500	1,753	1.9%	25,614	904	3.5%
REG. 3	ADAMS	3,400	56	1.6%	1,073	30	2.8%
	CANYON	87,800	2,865	3.3%	28,351	1,552	5.5%
	GEM	11,600	437	3.8%	3,657	265	7.2%
	OWYHEE	8,700	257	3.0%	3,094	159	5.1%
	PAYETTE	15,900	666	4.2%	5,087	407	8.0%
	WASHINGTON	8,600	289	3.4%	2,663	185	6.9%
	REG. 3 TOTAL	136,000	4,550	3.3%	43,925	2,598	5.9%
REG. 4	ADA	189,300	3,537	1.9%	57,186	2,008	3.5%
	BOISE	2,900	52	1.8%	902	31	3.4%
	ELMORE	22,100	292	1.3%	7,118	171	2.4%
	VALLEY	6,700	117	1.7%	1,960	74	3.8%
	REG. 4 TOTAL	221,000	3,998	1.8%	67,166	2,284	3.4%
REG. 5	BLAINE	12,700	60	0.5%	3,243	36	1.1%
	CAMAS	800	9	1.1%	253	8	3.2%
	CASSIA	20,900	255	1.2%	8,021	164	2.0%
	GOODING	12,400	127	1.0%	3,826	83	2.2%
	JEROME	15,900	220	1.4%	5,304	144	2.7%
	LINCOLN	3,700	44	1.2%	1,199	27	2.3%
	MINIDOKA	21,200	273	1.3%	7,802	176	2.3%
	TWIN FALLS	56,100	882	1.6%	17,339	497	2.9%
	REG. 5 TOTAL	143,700	1,870	1.3%	46,987	1,135	2.4%
REG. 6	BANNOCK	68,600	1,369	2.0%	22,473	821	3.7%
	BEAR LAKE	7,100	71	1.0%	2,664	44	1.7%
	BINGHAM	38,200	848	2.2%	15,327	517	3.4%
	CARIBOU	8,700	86	1.0%	3,384	59	1.7%
	FRANKLIN	9,700	61	0.6%	3,905	37	0.9%
	ONEIDA	3,500	14	0.4%	1,224	5	0.4%
	POWER	6,900	124	1.8%	2,540	81	3.2%
	REG. 6 TOTAL	142,700	2,573	1.8%	51,517	1,564	3.0%
REG. 7	BONNEVILLE	69,000	1,138	1.6%	25,312	530	2.1%
	BUTTE	3,400	31	0.9%	1,228	18	1.5%
	CLARK	800	3	0.4%	275	2	0.7%
	CUSTER	6,200	9	0.1%	1,919	6	0.3%
	FREMONT	11,000	70	0.6%	4,368	44	1.0%
	JEFFERSON	16,300	142	0.9%	6,565	100	1.5%
	LEMHI	7,800	128	1.6%	2,462	81	3.3%
	MADISON	21,600	130	0.6%	7,131	85	1.2%
	TETON	3,200	38	1.2%	1,168	23	2.0%
	REG. 7 TOTAL	139,300	1,689	1.2%	50,428	889	1.8%
STATE TOTALS		1,000,800	20,095	2.0%	324,748	11,472	3.5%

\1/ FROM JULY, 1984 POPULATION ESTIMATE

\2/ OBTAINED BY MULTIPLYING THE PROPORTION OF TOTAL POPULATION UNDER AGE 18 AS REPORTED ON THE 1980 CENSUS TIMES THE JULY, 1984 POPULATION ESTIMATE.

TABLE 6

SUMMARY OF ADOPTION ACTIVITY

HEALTH AND WELFARE ADOPTIONS	JAN-JUN TOTALS	JUL	AUG	SEPT	QUARTER TOTALS
INFANTS (TO 1 YEAR OF AGE)	3	1	2	0	3
PRE-SCHOOLERS	15	4	1	2	7
OLDER CHILDREN (6 YEARS AND OLDER)	12	4	2	2	8
15 NUMBER OF MIXED-RACIAL CHILDREN INCLUDED IN THE ABOVE FIGURES:					
INDIAN	1	0	0	0	0
HISPANIC	0	0	0	0	0
BLACK	0	0	0	0	0

STATE OF IDAHO
DEPARTMENT OF HEALTH AND WELFARE

08/23/86
DATE OF RPT 09/17/86

FOSTER CARE STATISTICS
MONTH OF AUGUST 1986

REGION	PROGRAM	NO. OF CHILDREN IN FOSTER CARE		AMOUNT PAID FOR FOSTER CARE		NUMBER OF FOSTER FAMILY HOMES	NUMBER OF INSTITUTIONS
		FOSTER FAMILY HOMES	INSTITUTIONS	TO FOSTER PARENTS	TO INSTITUTIONS		
I	ADC	6	0	\$1531.33	\$0.00		
	CWS	39	16	\$12659.85	\$18630.09		
	LEPC	0	0	\$0.00	\$0.00		
	TOTAL	45	16	\$14191.17	\$18630.09	33	1
II	ADC	25	1	\$6054.27	\$2649.02		
	CWS	51	13	\$9221.42	\$25280.59		
	LEPC	0	0	\$0.00	\$0.00		
	TOTAL	76	14	\$15275.69	\$27929.61	46	
III	ADC	23	1	\$7515.85	\$5276.04		
	CWS	73	17	\$20440.91	\$26005.77		
	LEPC	0	0	\$0.00	\$0.00		
	TOTAL	96	19	\$27956.75	\$31301.81	63	4
IV	ADC	15	7	\$4939.59	\$12355.26		
	CWS	96	30	\$23540.56	\$31381.02		
	LEPC	0	0	\$0.00	\$0.00		
	TOTAL	111	37	\$28480.15	\$43737.08	88	11
V	ADC	29	3	\$7501.14	\$6524.49		
	CWS	48	18	\$16306.81	\$16000.90		
	LEPC	0	0	\$0.00	\$0.00		
	TOTAL	77	21	\$23807.95	\$22525.39	60	6
VI	ADC	22	4	\$3942.20	\$7286.81		
	CWS	35	19	\$5942.20	\$31222.08		
	LEPC	0	0	\$0.00	\$0.00		
	TOTAL	57	23	\$9784.40	\$38508.89	38	2
VII	ADC	20	1	\$3975.42	\$1542.46		
	CWS	59	12	\$10788.73	\$29599.13		
	LEPC	0	0	\$0.00	\$0.00		
	TOTAL	79	13	\$14764.15	\$31041.59	54	1
STATE	ADC	140	17	\$35358.87	\$35553.08		
	CWS	401	125	\$98730.47	\$178120.38		
	LEPC	0	0	\$0.00	\$0.00		
	TOTAL	541	142	\$134089.34	\$213673.46	384	25

TABLE 8
FOOD STAMP ACTIVITY FOR MIDDLE MONTH OF QUARTER
AUGUST, 1986

REGION AND COUNTY		PERSONS PARTICIPATING			DOLLARS		
		TOTAL RECIPS	ASSIST RECIPS	NON-PA RECIPS	TOTAL ISSUANCES	MAIL ISSUANCES	FIELD ISSUANCES
REG. 1	BENUEWA	611	337	274	\$30,567	\$30,567	\$0
	BONNER	2,297	1,017	1,280	\$112,495	\$112,495	\$0
	BOUNDARY	707	253	454	\$36,333	\$36,333	\$0
	KOOTENAI	4,396	2,010	2,386	\$219,536	\$219,536	\$0
	SHOSHONE	1,906	894	912	\$87,203	\$87,203	\$0
REG. 1 TOTAL		9,817	4,511	5,306	\$486,134	\$486,134	\$0
REG. 2	CLEARWATER	475	265	210	\$23,322	\$23,322	\$0
	IDAHO	906	349	557	\$45,132	\$45,132	\$0
	LATAH	697	270	427	\$35,533	\$34,355	\$1,178
	LEWIS	154	104	50	\$8,438	\$8,438	\$0
	NEZ PERCE	2,041	1,032	1,009	\$103,209	\$103,209	\$0
REG. 2 TOTAL		4,273	2,020	2,253	\$215,634	\$214,456	\$1,178
REG. 3	ADAMS	182	69	113	\$9,418	\$9,177	\$241
	CANYON	8,200	3,271	4,929	\$380,400	\$357,777	\$22,623
	GEM	1,209	568	641	\$58,524	\$56,860	\$1,664
	OWYHEE	982	345	637	\$41,437	\$40,250	\$1,187
	PAYETTE	2,259	821	1,438	\$112,523	\$106,144	\$6,379
REG. 3	WASHINGTON	1,138	384	754	\$54,717	\$50,364	\$4,353
REG. 3 TOTAL		13,970	5,458	8,512	\$657,019	\$620,572	\$36,447
REG. 4	ADA	8,509	4,513	3,998	\$430,889	\$408,441	\$22,448
	BOISE	80	75	5	\$4,717	\$4,488	\$229
	ELMORE	947	393	554	\$44,977	\$44,919	\$58
	VALLEY	358	137	221	\$17,219	\$17,219	\$0
REG. 4 TOTAL		9,894	5,118	4,776	\$497,602	\$475,067	\$22,535
REG. 5	BLAINE	175	61	114	\$8,755	\$8,755	\$0
	CAMAS	14	7	7	\$647	\$647	\$0
	CASSIA	1,103	383	720	\$53,030	\$53,030	\$0
	GOODING	425	155	270	\$19,126	\$19,126	\$0
	JEROME	645	253	387	\$30,184	\$30,184	\$0
REG. 5	LINCOLN	99	44	55	\$3,993	\$3,993	\$0
	MINIDOKA	1,133	376	757	\$56,415	\$56,415	\$0
	TWIN FALLS	2,362	1,140	1,222	\$116,601	\$116,601	\$0
REG. 5 TOTAL		5,956	2,424	3,532	\$288,731	\$288,731	\$0
REG. 6	BANNOCK	4,033	1,748	2,285	\$208,009	\$208,009	\$0
	BEAR LAKE	313	94	219	\$14,109	\$14,109	\$0
	BINGHAM	2,381	996	1,385	\$119,340	\$119,340	\$0
	CARIBOU	328	104	224	\$16,289	\$16,289	\$0
	FRANKLIN	325	102	223	\$13,124	\$13,124	\$0
REG. 6	ONEIDA	72	23	49	\$3,408	\$3,408	\$0
	POWER	482	172	310	\$23,914	\$23,914	\$0
REG. 6 TOTAL		7,934	3,239	4,695	\$398,193	\$398,193	\$0
REG. 7	BONNEVILLE	2,864	1,189	1,675	\$145,073	\$145,073	\$0
	BUTTE	127	44	83	\$6,376	\$6,376	\$0
	CLARK	20	6	14	\$1,171	\$1,171	\$0
	CUSTER	96	12	84	\$4,662	\$4,662	\$0
	FREMONT	353	108	245	\$16,226	\$16,226	\$0
REG. 7	JEFFERSON	739	222	517	\$33,777	\$33,777	\$0
	LEMHI	470	173	297	\$23,932	\$23,932	\$0
	MADISON	514	156	358	\$23,080	\$23,080	\$0
	TETON	137	47	90	\$6,692	\$6,692	\$0
REG. 7 TOTAL		5,320	1,957	3,363	\$260,989	\$260,989	\$0
STATE TOTALS		57,164	24,727	32,437	\$2,604,302	\$2,744,142	\$60,160

TABLE 9

RECOVERY OF CHILD SUPPORT PAYMENTS

CALENDAR YEAR	AVERAGE AMOUNT COLLECTED PER MONTH
1973	\$45,015
1974	\$60,403
1975	\$94,714
1976	\$116,568
1977	\$129,527
1978	\$138,596
1979	\$176,930
1980	\$204,175
1981	\$218,038
1982	\$301,340
1983	\$312,729
1984	\$331,345
1985	\$534,814
JAN-SEPT 1986	\$798,053

QUARTERLY WELFARE STATISTICAL BULLETIN

OCTOBER - DECEMBER 1986



STATE OF IDAHO

DEPARTMENT OF HEALTH AND WELFARE

DIVISION OF WELFARE

RESEARCH AND STATISTICS SECTION

STATE OF IDAHO

John V. Evans, Governor

DEPARTMENT OF HEALTH AND WELFARE

Rose Bowman, Director

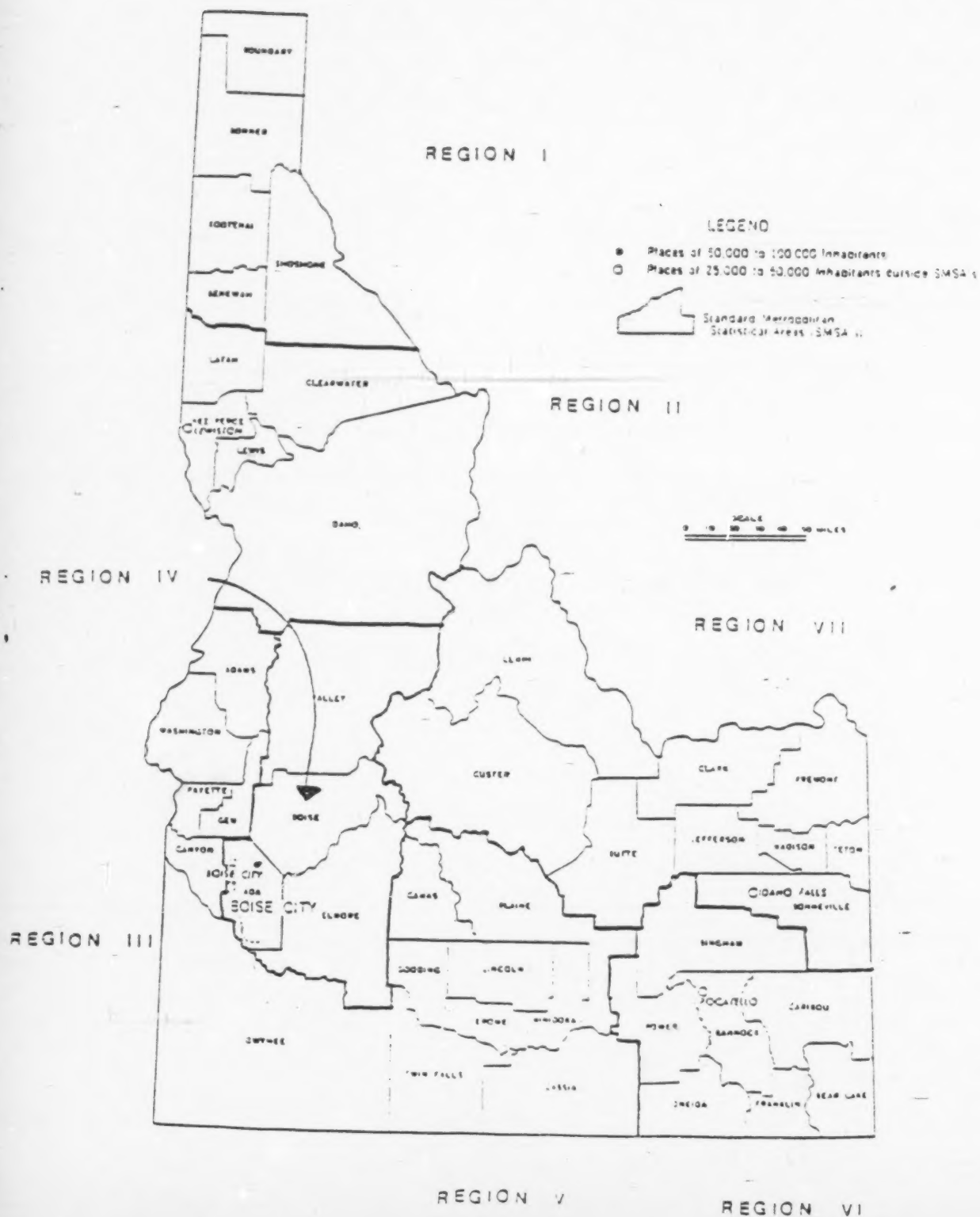
Division of Welfare

THEO M. MURDOCK, ADMINISTRATOR

REGIONAL SERVICE MANAGERS

REGION I	Ken Patterson, Coeur d'Alene
REGION II	Jerry Harris, Lewiston
REGION III	Marcy Gould, Caldwell
REGION IV	Richard Donovan, Boise
REGION V	Willard Abbott, Twin Falls
REGION VI	Stephen Weeg, Pocatello
REGION VII	Miles Green, Idaho Falls

SHOWING COUNTIES AND REGIONAL BOUNDARIES



QUARTERLY WELFARE STATISTICAL BULLETIN

OCTOBER, NOVEMBER, DECEMBER 1986

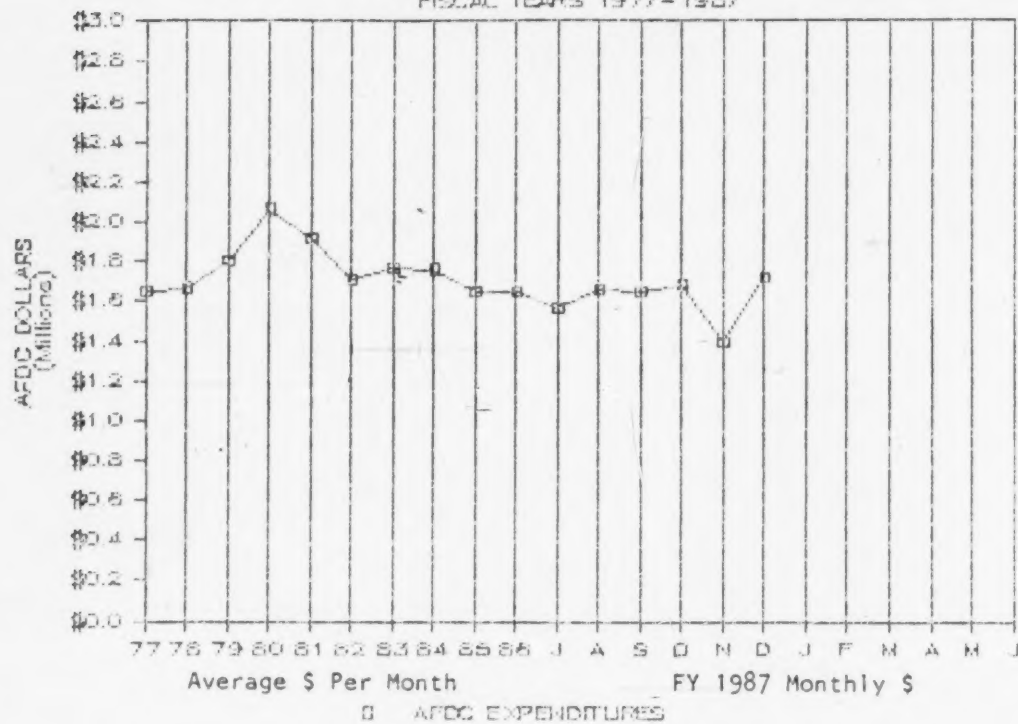
VOL. 31, NO. 4

CHART NO.	TABLE NO.	DESCRIPTION	PAGE ----
1		AID TO FAMILIES WITH DEPENDENT CHILDREN AND AID TO THE AGED, BLIND & DISABLED (AABD) FY'S 1977-1987, DOLLARS*	1
2		AID TO FAMILIES WITH DEPENDENT CHILDREN AND AID TO THE AGED, BLIND & DISABLED (AABD) FY'S 1977-1987, CASES*	2
3		MEDICAL ASSISTANCE PROGRAM, FY'S 1977-1987 MEDICAL VENDOR CLAIMS PAID BY TYPE OF SERVICE	3
	1	SUMMARY OF OBLIGATIONS INCURRED, CASES AND AVERAGE PAYMENT BY PROGRAM; OCTOBER, NOVEMBER AND DECEMBER OF 1986	4
4		SOURCES AND USES OF FUNDS, FOR THE QUARTER ENDING DECEMBER, 1986	5
5		AVERAGE MONTHLY MEDICAL EXPENDITURES BY TYPE OF SERVICE, 1984-1986	6
	2	MEDICAL ASSISTANCE EXPENDITURES FOR MIDDLE MONTH OF QUARTER, NOVEMBER 1986	7
6		AID TO FAMILIES WITH DEPENDENT CHILDREN; CASELOAD BY REGION, 1985 & 1986	8
	3	REASONS FOR APPROVING AID TO FAMILIES WITH DEPENDENT CHILDREN; CASES FOR JULY, AUGUST AND SEPTEMBER OF 1986	9
7		SELECTED CHARACTERISTICS OF AFDC CASELOAD (CASELOAD BY SIZE OF GRANT AND LENGTH OF TIME SINCE MOST RECENT OPENING), AUGUST 1986	10
	4	REASONS FOR CLOSING OLD AGE ASSISTANCE, AID TO FAMILIES WITH DEPENDENT CHILDREN, AID TO THE BLIND, AID TO THE PERMANENTLY AND TOTALLY DISABLED FOR THE MONTHS OF JULY, AUGUST AND SEPTEMBER OF 1986	11
	5	PERCENT OF POPULATION RECEIVING ASSISTANCE BY COUNTY AND REGION: TOTAL POPULATION AND POPULATION UNDER 18 YEARS OF AGE, FOR MIDDLE MONTH OF QUARTER, NOVEMBER 1986	12
	6	SUMMARY OF ADOPTION ACTIVITY, FOR THE MONTHS OF OCTOBER, NOVEMBER, AND DECEMBER OF 1986	13
	7	CHILDREN IN FOSTER CARE, FOR THE MIDDLE MONTH OF QUARTER, AUGUST 1986	14
	8	FOOD STAMP ACTIVITY, FOR THE FIRST MONTH OF QUARTER, OCTOBER 1986	15
	9	RECOVERY OF CHILD SUPPORT PAYMENTS, 1973-1986	16
		*FOR THE 4TH QUARTER OF 1986, THE USUAL STATISTICAL BREAKDOWN OF THE AABD FIGURES INTO THEIR INDIVIDUAL CATEGORIES WAS UNAVAILABLE.	

CHART # 1

AID TO FAMILIES W/DEP. CHILDREN

FISCAL YEARS 1977-1987



AID TO THE AGED, BLIND & DISABLED

FISCAL YEARS 1977-1987

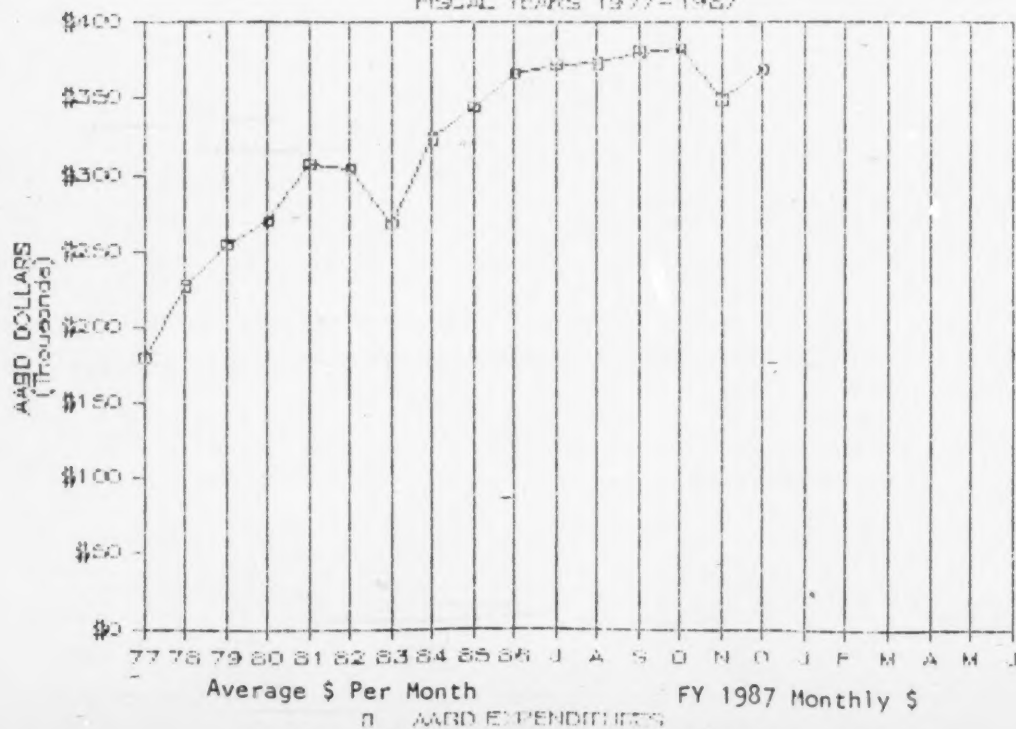
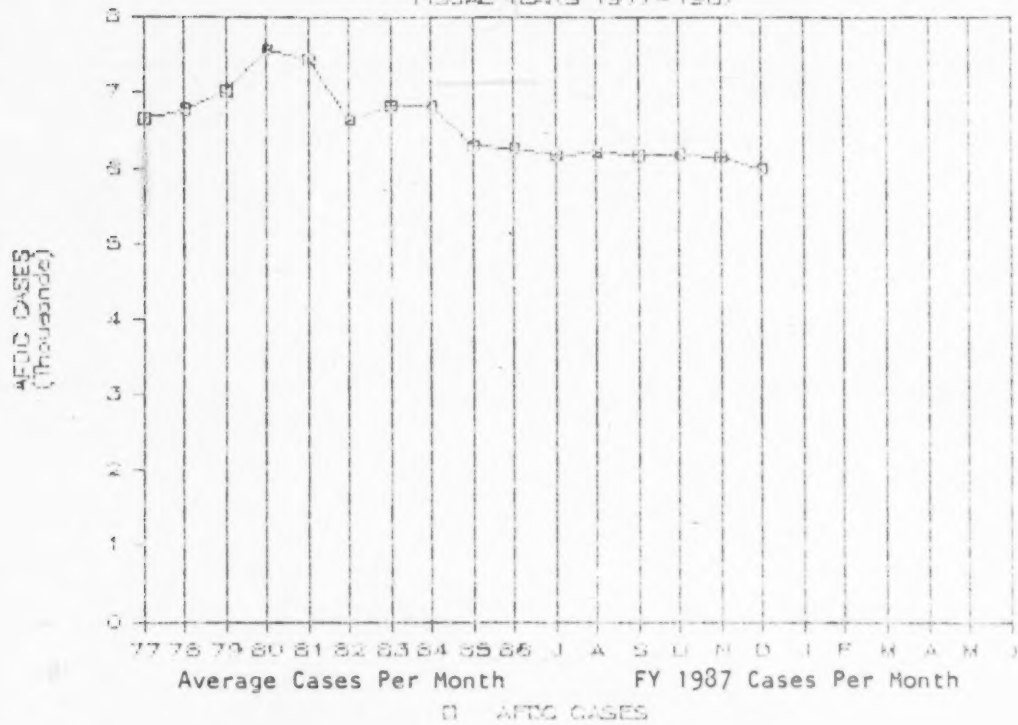


CHART # 2

AID TO FAMILIES W/DEP. CHILDREN

FISCAL YEARS 1977-1987



AID TO THE AGED, BLIND & DISABLED

FISCAL YEARS 1977-1987

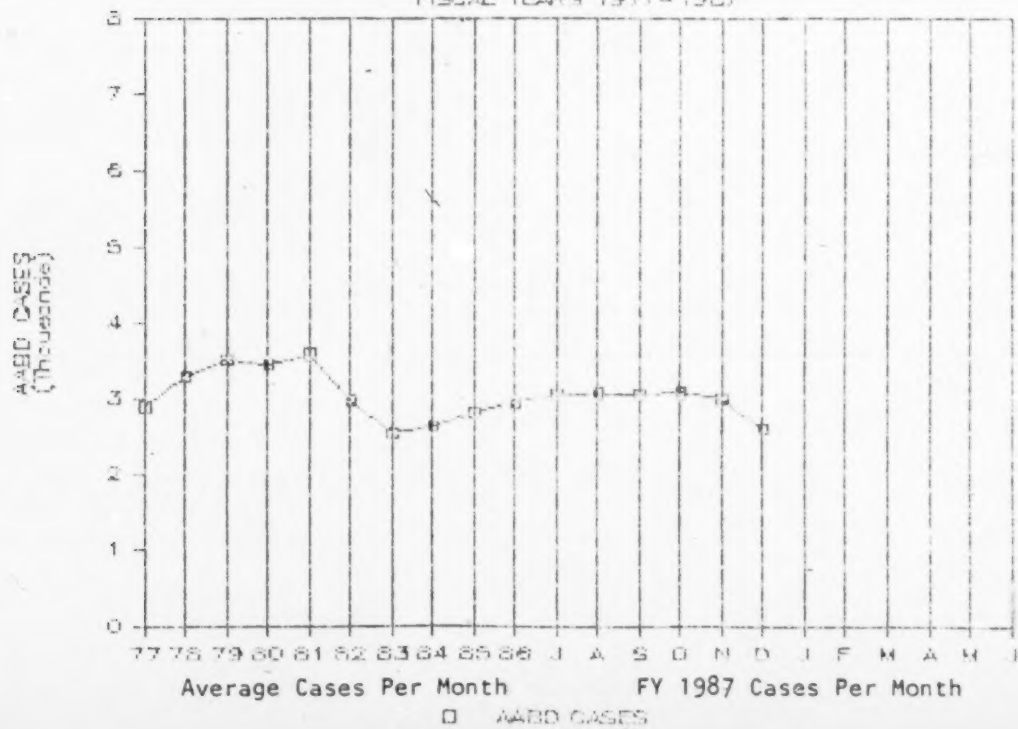
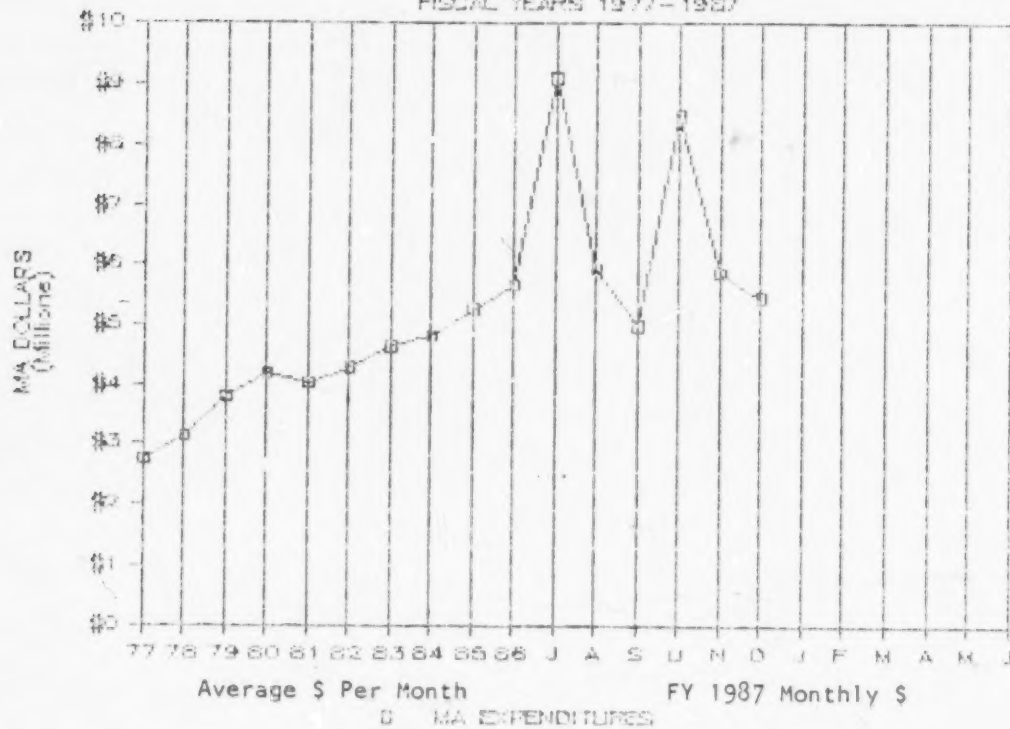


CHART # 3
 MEDICAL ASSISTANCE PROGRAM 1/
 FISCAL YEARS 1977-1987



1/ Beginning FY 81, ISSH Medical Expenditures are excluded.

TABLE 1

SUMMARY OF OBLIGATIONS INCURRED, CASES AND AVERAGE PAYMENT BY PROGRAM

OCTOBER, NOVEMBER, DECEMBER 1986

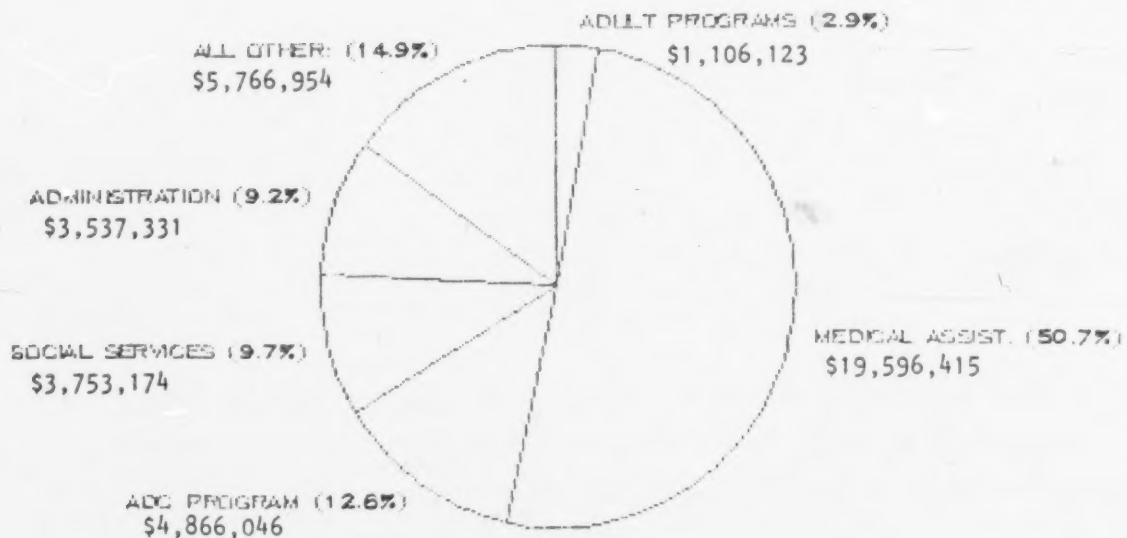
OBLIGATIONS INCURRED 1/ -----	OCTOBER -----	NOVEMBER -----	DECEMBER -----
TOTAL AMOUNT	\$10,542,514	\$7,599,736	\$7,535,988
AID TO THE AGED, BLIND & DISABLED (AABD)	\$383,068	\$350,036	\$369,506
AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)	\$1,684,515	\$1,398,686	\$1,720,992
MEDICAL ASSISTANCE	\$8,474,931	\$5,851,014	\$5,445,490
NUMBER OF CASES RECEIVING ASSISTANCE -----			
TOTAL PUBLIC ASSISTANCE CASES 2/	9276	9153	8602
AID TO THE AGED, BLIND & DISABLED (AABD)	3085	3000	2607
AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)	6191	6153	5995
AVERAGE PAYMENT -----			
AID TO THE AGED, BLIND & DISABLED (AABD)	\$124.17	\$116.68	\$141.74
AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC):			
AVERAGE GRANT PER CASE ¹	\$272.09	\$227.32	\$287.07
AVERAGE GRANT PER PERSON	\$100.25	\$82.17	\$102.51

1/ THE DOLLAR FIGURES SHOWN ARE FROM FINANCIAL, RATHER THAN STATISTICAL, RECORDS.
 2/ THIS TOTAL EXCLUDES MEDICAL ASSISTANCE RECIPIENTS.

CHART # 4
 SOURCES AND USES OF FUNDS
 Quarter Ending December, 1986
 TOTAL WELFARE-RELATED EXPENDITURES: \$38,626,043 ^{1/}
 SOURCES OF FUNDS



USES OF FUNDS

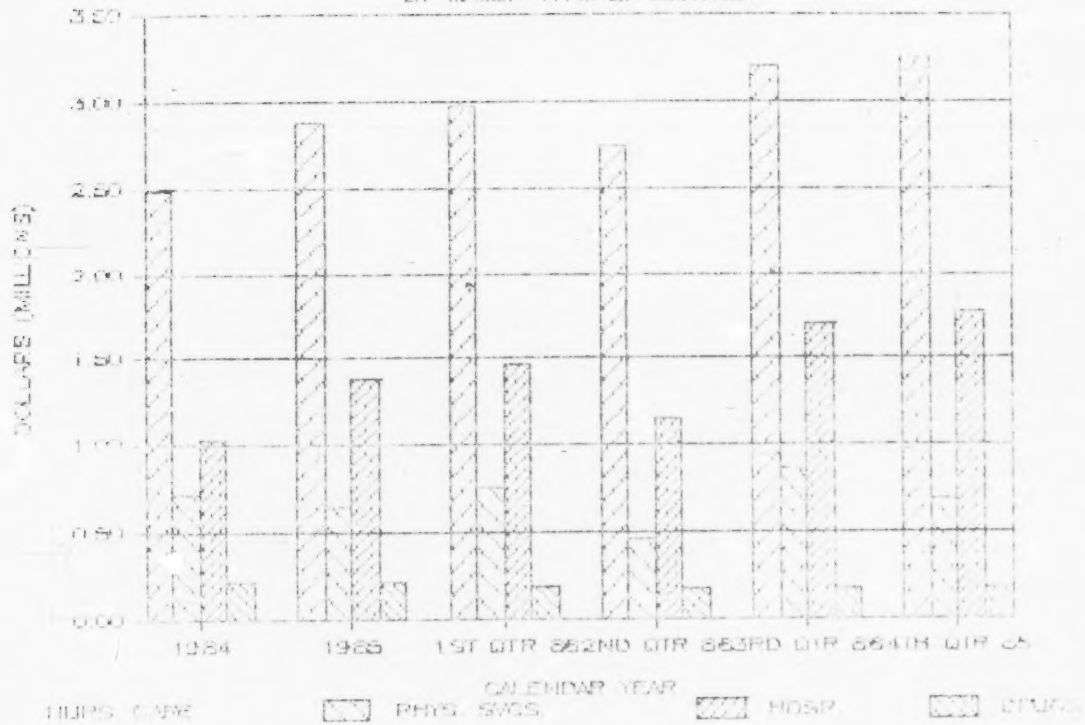


^{1/} ISSH Expenditures Are Excluded

^{2/} Foster Care/Adoption Assist.-\$159,887; Child Support-\$801,089;
 Energy Assistance-\$4,481,283; WIN-\$141,844; Refugee Assistance-\$182,896

CHART # 5

AVERAGE MONTHLY MEDICAL EXPENDITURES ^{1/} BY MAJOR TYPE OF SERVICE



^{1/} ISSH Medical Expenditures Are Excluded

TABLE 2
MEDICAL ASSISTANCE EXPENDITURES FOR MIDDLE MONTH OF QUARTER 1/
NOVEMBER, 1986

A. MEDICAL ASSISTANCE BY TYPE OF SERVICE

TYPE OF SERVICE	AMOUNT PAID BY DEPARTMENT	NUMBER OF RECIPIENTS OF SERVICE	NUMBER OF DAYS OR SERVICES	AVERAGE COST PER RECIPIENT OF SERVICE	AVERAGE COST PER UNIT OF SERVICE
HOSPITAL INPATIENT	\$1,198,011	664	2,693	\$1,804.23	\$444.86
HOSPITAL OUTPATIENT	\$269,213	2,921	7,557	\$92.16	\$35.62
SKILLED NURSING CARE	\$704,861	694	20,165	\$1,015.65	\$34.95
ICF-STATE HOSP SOUTH	\$37,217	18	534	\$2,067.61	\$69.69
ICF-REGULAR	\$1,939,609	1,774	56,286	\$1,093.35	\$34.46
ICF-MR--OTHER	\$406,939	185	5,516	\$2,199.67	\$73.77
PHYSICIANS SERVICES	\$340,367	9,725	24,418	\$35.00	\$13.94
OTHER PRACTITIONERS 2/	\$31,636	375	1,694	\$84.36	\$18.68
DENTAL	\$54,148	942	4,185	\$57.48	\$12.94
DRUGS	\$178,358	9,274	18,113	\$19.23	\$9.85
CDC SERVICES	\$129,441	644	84,759	\$201.00	\$1.53
MENTAL HEALTH	\$63,054	635	22,934	\$99.30	\$2.75
EPSDT 3/	\$16,083	475	3,144	\$33.86	\$5.12
LAB & RADIOLOGY	\$56,210	4,179	8,008	\$13.45	\$7.02
OPTICAL SERVICES	\$14,264	316	591	\$45.14	\$24.14
PROSTHETICS	\$0	0	0	\$0.00	\$0.00
PHYSICAL THERAPY	\$2,732	32	302	\$85.38	\$9.05
HOME HEALTH	\$23,909	197	9,753	\$121.37	\$2.45
TRANSPORTATION 4/	\$31,731	808	123,626	\$39.27	\$0.26
RURAL HEALTH	\$3,871	87	174	\$44.49	\$22.25
FIFTY WAIVER	\$3,121	18	145	\$173.39	\$21.52
PERSONAL CARE SERVICES	\$133,165	280	46,128	\$475.59	\$2.89
AMBULATORY SURG. CENTERS	\$2,431	18	10	\$135.06	\$243.10
PSYCHOLOGISTS	\$0	0	0	\$0.00	\$0.00
FAMILY PLANNING	\$11,791	588	714	\$20.05	\$16.51
INDIAN HEALTH SERVICES	\$2,855	32	85	\$89.22	\$33.59
MEDICARE BUY-IN	\$114,986	6,721	6,721	\$17.11	\$17.11
TOTAL AMOUNT PAID	\$5,770,003				
TOTAL UNDUPLICATED RECIPIENTS		18,204			

B. MEDICAL ASSISTANCE BY RELATED CATEGORY

RELATED CATEGORY	EXPENDITURES	RECIPIENTS OF SERVICE	AVGE. EXPEND. PER RECIPIENT
OLD AGE ASSISTANCE	\$2,805,897	4,463	\$628.70
AID TO THE BLIND	\$6,291	23	\$273.52
AID TO THE PERMANENTLY & TOTAL. DISABLED	\$2,941,860	4,662	\$631.03
AID TO FAMILIES WITH DEPENDENT CHILDREN:			
CHILDREN	\$720,563	5,684	\$126.77
ADULTS	\$621,638	3,201	\$194.20
TOTAL ADC RECIPIENTS	\$1,342,201	8,885	\$151.06
OTHER MEDICAID RECIPIENTS	\$74,159	206	\$360.00

- 1/ THIS REPORT DOES NOT INCLUDE ISSH EXPENDITURES.
2/ PODIATRISTS AND CHIROPRACTORS.
3/ EARLY AND PERIODIC SCREENING, DIAGNOSIS AND TREATMENT.
4/ EACH MILE DRIVEN IS COUNTED AS A UNIT OF SERVICE.

CHART # 6

AFDC CASELOAD BY REGION

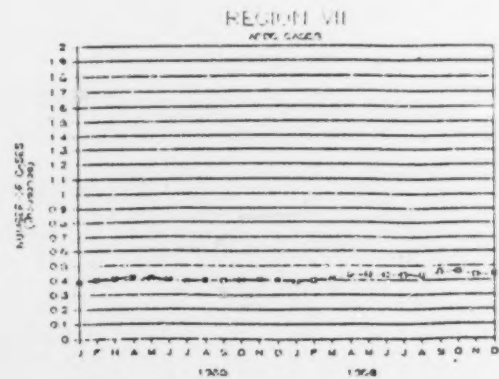
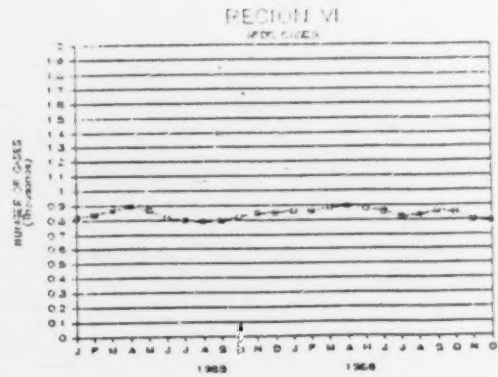
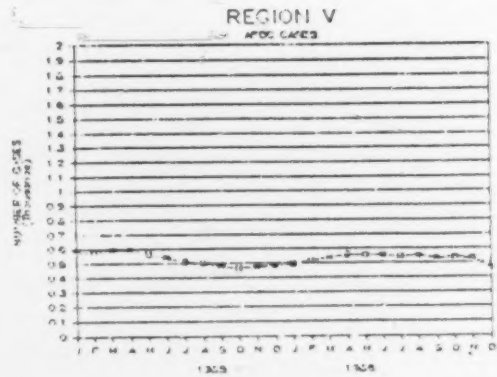
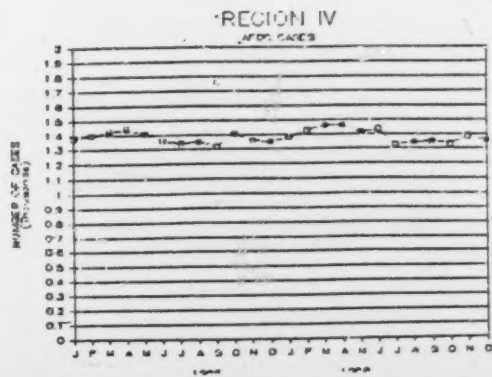
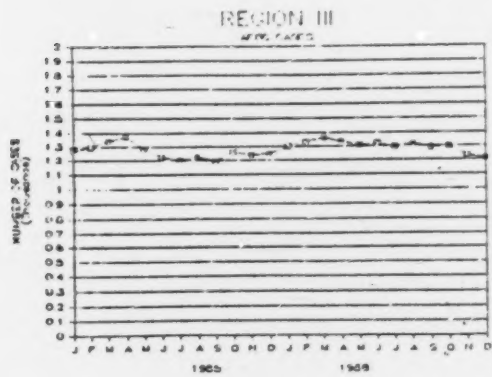
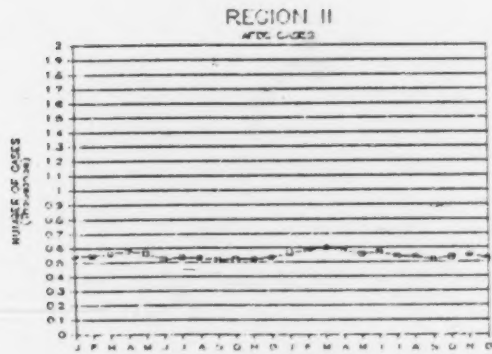
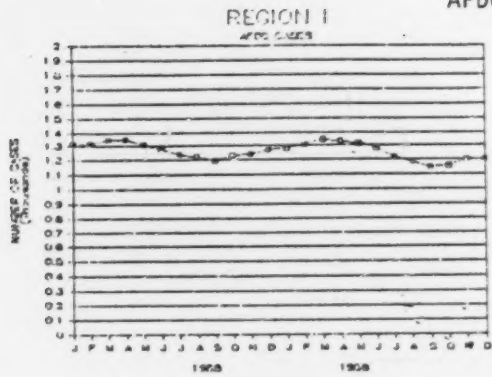


TABLE 3
REASONS FOR APPROVING AFDC CASES
JULY, AUGUST, SEPTEMBER, 1986 *

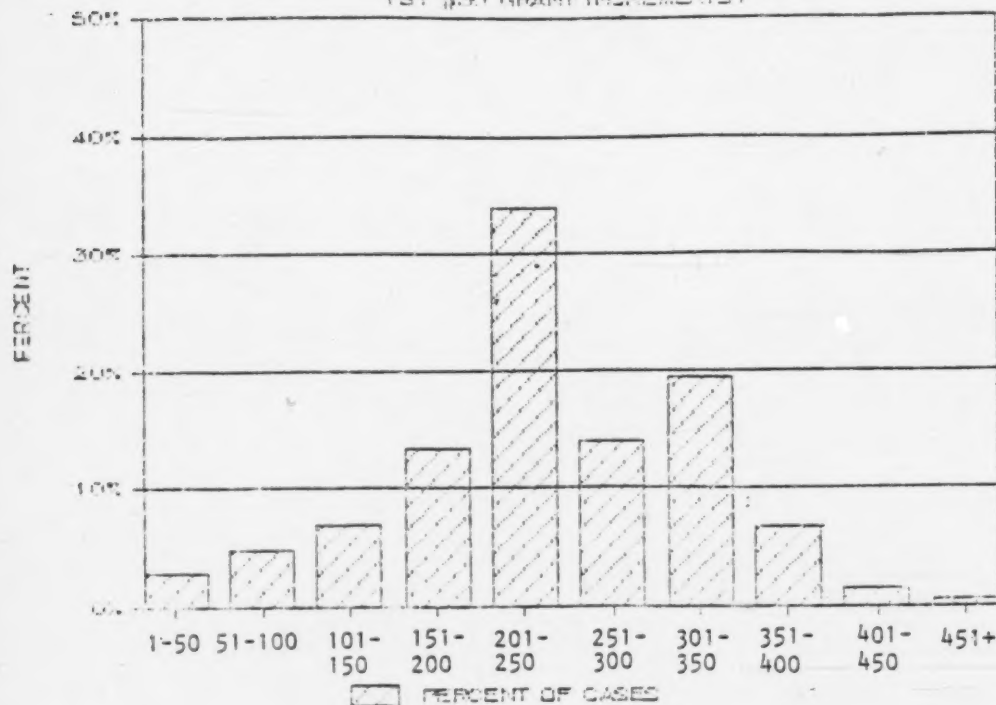
REASONS FOR APPROVAL	NUMBER OF APPROVALS					
	JULY		AUGUST		SEPTEMBER	
	NUMBER	PERCENT OF TOTAL	NUMBER	PERCENT OF TOTAL	NUMBER	PERCENT OF TOTAL
1. APPLICANT HAS NEED FOR INCOME IMMEDIATELY AS DIRECT RESULT OF ONE OF THE FOLLOWING CAUSES OF DEPRIVATION OF PARENTAL SUPPORT:						
A. DESERTION	23	3.6%	40	7.2%	26	4.5%
B. INFORMAL SEPARATION	76	11.9%	65	9.7%	52	9.0%
C. DIVORCE OR LEGAL SEPARATION	74	11.6%	80	12.0%	69	11.9%
D. UNMARRIED MOTHER	80	12.6%	86	12.9%	78	13.4%
E. PHYSICAL OR MENTAL INCAPACITY	20	4.4%	24	3.6%	10	3.1%
F. OTHER DEPRIVATION REASONS	11	1.7%	13	1.9%	6	1.0%
SUB-TOTAL OF ALL DEPRIVATION REASONS	292	45.9%	316	47.3%	249	42.9%
2. REASONS RELATING TO INCOME OR RESOURCES	11	1.7%	6	0.9%	5	0.9%
3. REASONS RELATING TO EMPLOYMENT OR LACK OF EMPLOYMENT	102	16.0%	109	16.3%	103	17.8%
4. REASONS RELATING TO CHANGE IN LIVING ARRANGEMENT OR LOCATION	35	5.5%	46	6.9%	44	7.6%
5. REASONS RELATING TO NEED FOR MEDICAL ATTENTION OR ASSISTANCE	87	13.7%	72	10.8%	83	14.3%
6. REASONS RELATING TO OTHER CONDITIONS OR CIRCUMSTANCES	109	17.1%	119	17.8%	96	16.6%
TOTAL OF ALL APPROVAL REASONS	636	100.0%	663	100.0%	580	100.0%

* 4th Quarter 1986 Data for Number of Approvals is Unavailable.

CHART #9
AUGUST, 1986 *

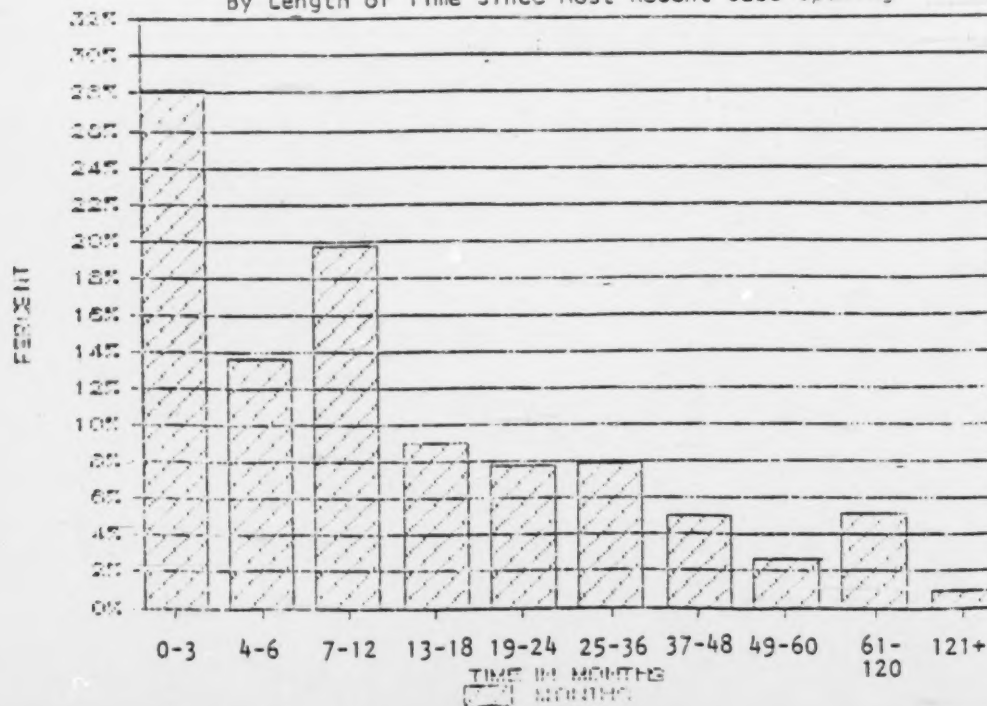
PERCENT OF TOTAL AFDC CASES

(BY \$50 GRANT INCREMENTS)



PERCENT OF TOTAL AFDC CASES

By Length of Time Since Most Recent Case Opening



* 4th Quarter Data is Unavailable.

TABLE 4
REASONS FOR CLOSING ADULT PROGRAM CASES AND CASES OF AID TO FAMILIES WITH DEPENDENT CHILDREN
FOR THE QUARTER ENDING SEPTEMBER 1986 *

CODE	REASON	OLD AGE ASSISTANCE	AID TO THE BLIND	AID TO PERMANENTLY AND TOTALLY DISABLED	AID TO FAMILIES WITH DEPENDENT CHILDREN
	TOTAL CLOSURES	127	6	229	1,996
01	DEATH	28	0	7	1
05	RESOURCE LIMITS EXCEEDED:	1	0	3	14
	EMPLOYMENT OR INCREASED EARNINGS OF:				
10	RECIPIENT OR SPOUSE	4	0	9	0
11	AFDC FATHER	0	0	0	24
12	AFDC MOTHER	0	0	0	63
13	AFDC CHILD	0	0	0	341
14	TRANSFER FR AFDC TO MA-AFDC	0	0	0	4
	RECEIPT OF, OR INCREASE IN, SUPPORT AS A RESULT OF:				
15	ABSENT PARENT'S RETURN	2	0	0	7
16	REMARriage OF PARENT	0	0	0	22
	RECEIPT OF, OR INCREASE IN, SUPPORT FROM OUTSIDE HOME:				
17	ABSENT AFDC FATHER	0	0	0	5
18	OTHER PERSON	1	0	2	0
	RECEIPT OF, OR INCREASE IN, CASH BENEFITS OR PENSIONS UNDER:				
19	OASDI	3	0	6	15
20	SSI PROGRAM	1	1	1	1
21	OTHER FEDERAL PROGRAMS	1	0	3	7
22	STATE OR LOCAL PROGRAMS	0	0	0	15
23	NON-GOVERNMENTAL PROGRAMS	0	0	2	2
	NO MATERIAL CHANGE IN INCOME OR RESOURCES:				
30	DECREASE IN REQUIREMENTS	4	0	4	7
35	RECEIPT OF ANOTHER TYPE OF PUBLIC ASSISTANCE	60	3	112	62
	NO LONGER MEETS ELIG. CONDITION OTHER THAN FINANCIAL NEED:				
40	NO LONGER BLIND, DISABLED OR INCAPACITATED	0	0	2	0
41	BECAME RESIDENT OF PUBLIC INSTITUTION	3	0	15	10
42	CHILD NO LONGER DEPRIVED OF SUPPORT OR CARE	0	0	0	46
43	NO LONGER AN ELIGIBLE CHILD IN HOME	0	0	0	82
44	MOVED OR CANNOT LOCATE	12	1	47	178
49	RECEIVED LUMP-SUM PAYMENT	0	0	0	5
52-57	REFUSED TO COMPLY WITH PROCEDURAL REQUIREMENT	4	0	10	731
	OTHER REASONS:				
64	QUAL PREG WOMAN NO LONGER PREG	0	0	0	0
66	CONDITIONAL ELIGIBILITY ENDS	0	0	0	0
67	CHILD NO LONGER ELIG FOR MA-AFDC	0	0	0	0
70	CLIENT REQUESTED CLOSURE	3	1	6	352
81	FOUR MOS OF EXTENDED MA TERMINATED	0	0	0	0
82	CARETAKER RELATIVE ON STRIKE	0	0	0	1
83	OTHER MEMBER OF AFDC HOUSEHOLD ON STRIKE	0	0	0	0
85	CHANGE IN LAW OR REGULATION	0	0	0	1

* 4th Quarter Data is Unavailable.

TABLE 5
PERCENT OF POPULATION RECEIVING ASSISTANCE BY COUNTY AND REGION, FOR MIDDLE MONTH OF QUARTER
(ASSISTANCE RECIPIENTS DO NOT INCLUDE FOOD STAMP RECIPIENTS)
NOVEMBER, 1986

REGION AND COUNTY		TOTAL POPULATION ALL AGES 1/	TOTAL ASSIST. RECIP'S	PERCENT RECEIVING ASSIST.	EST'D POP. UNDER AGE 18 2/	AFDC CHILDREN	PERCENT RECEIVING ASSIST.
REGION 1	BENEWAH	8,600	328	3.8%	2,786	209	7.5%
	BONNER	26,300	729	2.8%	7,944	434	5.5%
	BOUNDARY	7,600	193	2.5%	2,562	116	4.5%
	KOOTENAI	65,700	1,739	2.6%	20,188	981	4.9%
	SHOSHONE	17,400	644	3.7%	5,631	383	6.8%
REGION 1 TOTAL		125,600	3,633	2.9%	39,111	2,123	5.4%
REGION 2	CLEARWATER	10,300	224	2.2%	3,305	135	4.1%
	IDAHO	14,600	303	2.1%	4,595	140	3.0%
	LATAH	30,300	182	0.6%	7,009	98	1.4%
	LEWIS	4,000	207	5.2%	1,211	94	7.8%
	NEZ PERCE	33,300	802	2.4%	9,494	413	4.4%
REGION 2 TOTAL		92,500	1,718	1.9%	25,614	880	3.4%
REGION 3	ADAMS	3,400	69	2.0%	1,073	43	4.0%
	CANYON	87,800	2,751	3.1%	28,351	1,514	5.3%
	GEM	11,600	451	3.9%	3,657	268	7.3%
	OWYHEE	8,700	155	1.8%	3,094	92	3.0%
	PAYETTE	15,900	586	3.7%	5,087	345	6.8%
	WASHINGTON	8,600	230	2.7%	2,663	141	5.3%
REGION 3 TOTAL		136,000	4,242	3.1%	43,925	2,403	5.5%
REGION 4	ADA	189,300	3,524	1.9%	57,186	2,019	3.5%
	BOISE	2,900	35	1.2%	902	20	2.2%
	ELMORE	22,100	376	1.7%	7,118	229	3.2%
	VALLEY	6,700	108	1.6%	1,960	72	3.7%
REGION 4 TOTAL		221,000	4,043	1.8%	67,166	2,340	3.5%
REGION 5	BLAINE	12,700	70	0.6%	3,243	45	1.4%
	CAMAS	800	8	1.0%	253	6	2.4%
	CASSIA	20,900	252	1.2%	8,021	169	2.1%
	GOODING	12,400	114	0.9%	3,826	79	2.1%
	JEROME	15,900	191	1.2%	5,304	122	2.3%
	LINCOLN	3,700	36	1.0%	1,199	25	2.1%
	MINIDOKA	21,200	255	1.2%	7,802	163	2.1%
	TWIN FALLS	58,100	825	1.5%	17,339	453	2.6%
REGION 5 TOTAL		143,700	1,751	1.2%	46,987	1,062	2.3%
REGION 6	BANNOCK	68,600	1,238	1.8%	22,473	734	3.3%
	BEAR LAKE	7,100	76	1.1%	2,664	46	1.7%
	BINGHAM	38,200	872	2.3%	15,327	542	3.5%
	CARIBOU	8,700	83	1.0%	3,384	57	1.7%
	FRANKLIN	9,700	70	0.7%	3,905	45	1.2%
	ONEIDA	3,500	20	0.6%	1,224	8	0.7%
	POWER	6,900	137	2.0%	2,540	96	3.8%
REGION 6 TOTAL		142,700	2,496	1.7%	51,517	1,528	3.0%
REGION 7	BONNEVILLE	69,000	1,125	1.6%	25,312	518	2.0%
	BUTTE	3,400	43	1.3%	1,228	28	2.3%
	CLARK	800	9	1.1%	275	7	2.5%
	CUSTER	6,200	4	0.1%	1,919	3	0.2%
	FREMONT	11,000	73	0.7%	4,368	46	1.1%
	JEFFERSON	16,300	145	0.9%	6,565	103	1.6%
	LEMHI	7,800	115	1.5%	2,462	76	3.1%
	MADISON	21,600	100	0.5%	7,131	66	0.9%
	TETON	3,200	38	1.2%	1,168	24	2.1%
REGION 7 TOTAL		139,300	1,652	1.2%	50,428	871	1.7%
STATE TOTALS		1,000,800	19,535	2.0%	324,748	11,207	3.5%

1/ FROM JULY, 1984 POPULATION ESTIMATE.

2/ OBTAINED BY MULTIPLYING THE PROPORTION OF TOTAL POPULATION UNDER AGE 18 AS REPORTED ON THE 1980 CENSUS TIMES THE JULY, 1984 POPULATION ESTIMATE.

TABLE 6

SUMMARY OF ADOPTION ACTIVITY

HEALTH AND WELFARE ADOPTIONS	JAN-SEP TOTALS	OCT	NOV	DEC	QUARTER TOTALS
INFANTS (TO 1 YEAR OF AGE)	6	1	1	0	2
PRE-SCHOOLERS	20	1	3	2	6
OLDER CHILDREN (6 YEARS AND OLDER)	18	1	4	3	8
NUMBER OF MIXED-RACIAL CHILDREN INCLUDED IN THE ABOVE FIGURES:					
INDIAN	1	0	0	0	0
HISPANIC	0	0	1	1	2
BLACK	0	0	0	0	0

10/2/30P
DATE OF RPT 07/12/06

STATE OF IDAHO
DEPARTMENT OF HEALTH AND WELFARE
TABLE # 7
FOSTER CARE STATISTICS
MONTH OF AUGUST 1986 *

REGION	PROGRAM	NO. OF CHILDREN IN FOSTER CARE		AMOUNT PAID FOR FOSTER CARE		NUMBER OF FOSTER FAMILY HOMES	NUMBER OF INSTITUTIONS
		FOSTER FAMILY HOMES	INSTITUTIONS	TO FOSTER PARENTS	TO INSTITUTIONS		
I	ADC	6	0	\$1531.33	\$0.00	33	1
	CWS	32	16	\$12659.84	\$18630.09		
	LEPC	0	0	\$0.00	\$0.00		
	TOTAL	45	16	\$14191.17	\$18630.09		
II	ADC	25	1	\$6054.77	\$2649.02	46	
	CWS	51	13	\$9221.42	\$25280.59		
	LEPC	0	0	\$0.00	\$0.00		
	TOTAL	76	14	\$15276.19	\$27929.61		
III	ADC	23	1	\$7514.84	\$5276.04	65	4
	CWS	73	17	\$20446.91	\$26005.77		
	LEPC	0	0	\$0.00	\$0.00		
	TOTAL	96	19	\$27961.75	\$31281.81		
IV	ADC	15	7	\$4939.59	\$12355.26	88	11
	CWS	96	30	\$23540.56	\$31381.82		
	LEPC	0	0	\$0.00	\$0.00		
	TOTAL	111	37	\$28480.15	\$43737.08		
V	ADC	29	3	\$7561.14	\$6524.49	60	6
	CWS	48	18	\$16306.81	\$16000.90		
	LEPC	0	0	\$0.00	\$0.00		
	TOTAL	77	21	\$23867.95	\$22525.39		
VI	ADC	22	4	\$3942.28	\$7286.81	38	2
	CWS	35	19	\$5942.20	\$31222.08		
	LEPC	0	0	\$0.00	\$0.00		
	TOTAL	57	23	\$9784.48	\$38508.89		
VII	ADC	20	1	\$3975.42	\$1442.46	54	1
	CWS	59	12	\$10788.73	\$29599.13		
	LEPC	0	0	\$0.00	\$0.00		
	TOTAL	79	13	\$14764.15	\$31041.59		
STATE	ADC	140	17	\$35358.87	\$35553.08	384	25
	CWS	401	125	\$98700.47	\$178120.38		
	LEPC	0	0	\$0.00	\$0.00		
	TOTAL	541	142	\$134059.34	\$213673.46		

* 4th Quarter Foster Care Statistics Are Unavailable.

TABLE 8
FOOD STAMP ACTIVITY FOR FIRST MONTH OF QUARTER
OCTOBER, 1986

REGION AND COUNTY		PERSONS PARTICIPATING			DOLLARS		
		TOTAL RECIPS	ASSIST RECIPS 1/	NON-PA RECIPS 2/	TOTAL ISSUANCES	MAIL ISSUANCES	FIELD ISSUANCES
REGION 1	BENEWAH	673	383	290	\$33,830	\$33,830	\$0
	BONNER	2,399	997	1,402	\$120,170	\$120,170	\$0
	BOUNDARY	699	265	434	\$35,759	\$35,759	\$0
	KOOTENAI	4,397	1,974	2,423	\$228,943	\$228,943	\$0
	SHOSHONE	1,705	869	836	\$87,375	\$87,375	\$0
REGION 1 TOTAL		9,873	4,488	5,385	\$506,077	\$506,077	\$0
REGION 2	CLEARWATER	478	299	179	\$25,331	\$25,331	\$0
	IDAHO	876	378	498	\$45,578	\$45,578	\$0
	LATAH	696	255	441	\$37,289	\$36,857	\$432
	LEWIS	160	106	54	\$9,456	\$9,456	\$0
	NEZ PERCE	1,969	999	970	\$101,196	\$101,196	\$0
REGION 2 TOTAL		4,179	2,037	2,142	\$218,850	\$218,418	\$432
REGION 3	ADAMS	192	81	111	\$10,305	\$9,590	\$715
	CANYON	7,776	3,349	4,427	\$384,996	\$373,689	\$11,307
	GEM	1,230	531	699	\$61,061	\$59,340	\$1,721
	OWYHEE	838	303	535	\$41,869	\$41,348	\$321
	PAYETTE	2,112	814	1,298	\$107,078	\$103,306	\$3,772
	WASHINGTON	1,057	402	655	\$52,379	\$51,446	\$933
REGION 3 TOTAL		13,205	5,480	7,725	\$657,488	\$638,719	\$18,769
REGION 4	ADA	8,486	4,468	4,018	\$454,194	\$441,887	\$12,307
	BOISE	67	56	11	\$4,058	\$3,666	\$392
	ELMORE	924	384	540	\$43,213	\$43,213	\$0
	VALLEY	383	143	240	\$18,223	\$18,223	\$0
REGION 4 TOTAL		9,860	5,051	4,809	\$519,688	\$506,989	\$12,699
REGION 5	BLAINE	159	64	95	\$8,375	\$8,375	\$0
	CAMAS	18	7	11	\$730	\$730	\$0
	CASSIA	1,007	384	623	\$47,238	\$47,238	\$0
	GOODING	380	165	215	\$17,163	\$17,163	\$0
	JEROME	644	273	371	\$31,843	\$31,843	\$0
	LINCOLN	111	44	67	\$5,423	\$5,423	\$0
	MINIDOKA	1,065	372	693	\$51,552	\$51,552	\$0
	TWIN FALLS	2,119	1,075	1,044	\$104,266	\$104,266	\$0
REGION 5 TOTAL		5,503	2,384	3,119	\$266,590	\$266,590	\$0
REGION 6	BANNOCK	3,932	1,809	2,123	\$206,917	\$206,917	\$0
	BEAR LAKE	289	90	199	\$12,159	\$12,159	\$0
	BINGHAM	2,491	1,010	1,481	\$127,079	\$127,079	\$0
	CARIBOU	308	99	209	\$13,680	\$13,680	\$0
	FRANKLIN	337	109	228	\$14,025	\$14,025	\$0
	ONEIDA	61	17	44	\$2,796	\$2,796	\$0
	POWER	551	218	333	\$29,152	\$29,152	\$0
	REGION 6 TOTAL	7,969	3,352	4,617	\$405,808	\$405,808	\$0
REGION 7	BONNEVILLE	2,852	1,144	1,708	\$146,654	\$146,654	\$0
	BUTTE	121	44	77	\$6,033	\$6,033	\$0
	CLARK	32	12	20	\$1,851	\$1,851	\$0
	CUSTER	89	15	74	\$4,739	\$4,739	\$0
	FREMONT	442	119	323	\$19,876	\$19,876	\$0
	JEFFERSON	712	226	486	\$34,169	\$34,169	\$0
	LEMHI	469	161	308	\$24,276	\$24,276	\$0
	MADISON	560	156	404	\$26,506	\$26,506	\$0
	TETON	130	40	90	\$6,923	\$6,923	\$0
	REGION 7 TOTAL	5,407	1,917	3,490	\$271,027	\$271,027	\$0
STATE TOTALS		55,996	24,709	31,287	\$2,845,528	\$2,813,628	\$31,900

1/ ASSISTANCE RECIPIENTS ARE THOSE WHO RECEIVE A MONEY GRANT UNDER ONE OF THE WELFARE PROGRAMS.

2/ NON-PUBLIC ASSISTANCE RECIPIENTS ARE THOSE WHO DO NOT RECEIVE ANY KIND OF A WELFARE PAYMENT, BUT ONLY RECEIVE FOOD STAMPS.

TABLE 9

RECOVERY OF CHILD SUPPORT PAYMENTS

CALENDAR YEAR	AVERAGE AMOUNT COLLECTED PER MONTH
1973	\$45,015
1974	\$60,403
1975	\$94,714
1976	\$116,568
1977	\$128,527
1978	\$138,596
1979	\$176,930
1980	\$204,175
1981	\$218,038
1982	\$301,340
1983	\$312,729
1984	\$331,345
1985	\$534,814
1986	\$786,157

7/12/87 52250-1

QUARTERLY WELFARE STATISTICAL BULLETIN

JANUARY - MARCH 1987



STATE OF IDAHO

DEPARTMENT OF HEALTH AND WELFARE

DIVISION OF WELFARE

RESEARCH AND STATISTICS SECTION

S T A T E O F I D A H O

Cecil D. Andrus, Governor

DEPARTMENT OF HEALTH AND WELFARE

Richard P. Donovan, Director

Division of Welfare

STEPHEN C. WEEG, ACTING ADMINISTRATOR

REGIONAL SERVICE MANAGERS

REGION I Ken Patterson, Coeur d'Alene
REGION II*Ann Mattoon, Lewiston
REGION III*JoAnn Silva, Caldwell
REGION IV*Scott Cunningham, Boise
REGION V Willard Abbott, Twin Falls
REGION VI*Kem Williamson, Pocatello
REGION VII Miles Green, Idaho Falls

*Acting Administrator

MAP OF IDAHO

SHOWING COUNTIES AND REGIONAL BOUNDARIES



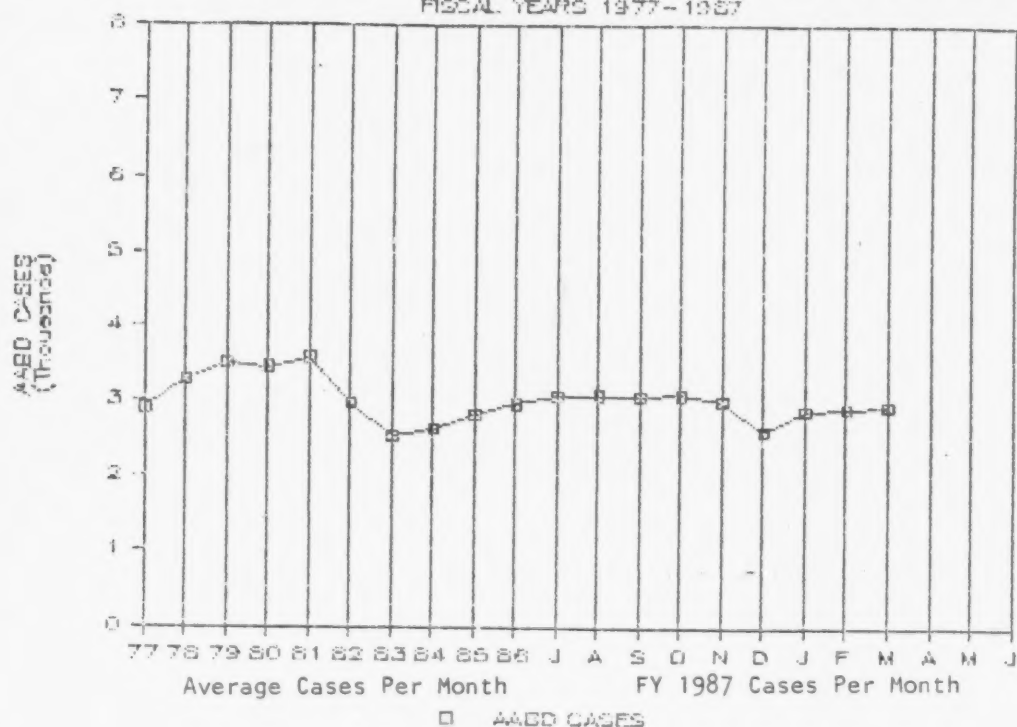
QUARTERLY WELFARE STATISTICAL BULLETIN
JANUARY, FEBRUARY, MARCH 1987
VOL. 32, NO. 1

CHART NO.	TABLE NO.	DESCRIPTION	PAGE
1		AID TO THE AGED, BLIND & DISABLED (AABD) FY'S 1977-1987, CASES AND DOLLARS*	1
2		AID TO FAMILIES WITH DEPENDENT CHILDREN FY'S 1977-1987, CASES AND DOLLARS*	2
3		MEDICAL ASSISTANCE PROGRAM, FY'S 1977-1987 MEDICAL VENDOR CLAIMS PAID BY TYPE OF SERVICE	3
	1	SUMMARY OF OBLIGATIONS INCURRED, CASES AND AVERAGE PAYMENT BY PROGRAM; JANUARY, FEBRUARY AND MARCH OF 1987	4
4		SOURCES AND USES OF FUNDS, FOR THE QUARTER ENDING MARCH, 1987	5
5		AVERAGE MONTHLY MEDICAL EXPENDITURES BY TYPE OF SERVICE, 1984-1987	6
	2	MEDICAL ASSISTANCE EXPENDITURES FOR MIDDLE MONTH OF QUARTER, FEBRUARY 1987	7
6		AID TO FAMILIES WITH DEPENDENT CHILDREN; CASELOAD BY REGION, 1986 & 1987	8
	3	REASONS FOR APPROVING AID TO FAMILIES WITH DEPENDENT CHILDREN: CASES FOR JULY, AUGUST AND SEPTEMBER OF 1986	9
7		SELECTED CHARACTERISTICS OF AFDC CASELOAD (CASELOAD BY SIZE OF GRANT AND LENGTH OF TIME SINCE MOST RECENT OPENING), AUGUST 1986	10
	4	REASONS FOR CLOSING OLD AGE ASSISTANCE, AID TO FAMILIES WITH DEPENDENT CHILDREN, AID TO THE BLIND, AID TO THE PERMANENTLY AND TOTALLY DISABLED FOR THE MONTHS OF JULY, AUGUST AND SEPTEMBER OF 1986	11
	5	PERCENT OF POPULATION RECEIVING ASSISTANCE BY COUNTY AND REGION: TOTAL POPULATION AND POPULATION UNDER 18 YEARS OF AGE, FOR MIDDLE MONTH OF QUARTER, FEBRUARY 1987	12
	6	SUMMARY OF ADOPTION ACTIVITY, FOR THE MONTHS OF JANUARY, FEBRUARY AND MARCH OF 1987	13
	7	CHILDREN IN FOSTER CARE, FOR THE MIDDLE MONTH OF QUARTER, NOVEMBER 1986	14
	8	FOOD STAMP ACTIVITY, FOR THE MONTH OF OCTOBER, 1986	15
	9	RECOVERY OF CHILD SUPPORT PAYMENTS, 1973-1987	16
		*FOR THE 1ST QUARTER OF 1987, THE USUAL STATISTICAL BREAKDOWN OF THE AABD FIGURES INTO THEIR INDIVIDUAL CATEGORIES WAS UNAVAILABLE.	

CHART # 1

AID TO THE AGED, BLIND & DISABLED

FISCAL YEARS 1977-1987



AID TO THE AGED, BLIND & DISABLED

FISCAL YEARS 1977-1987

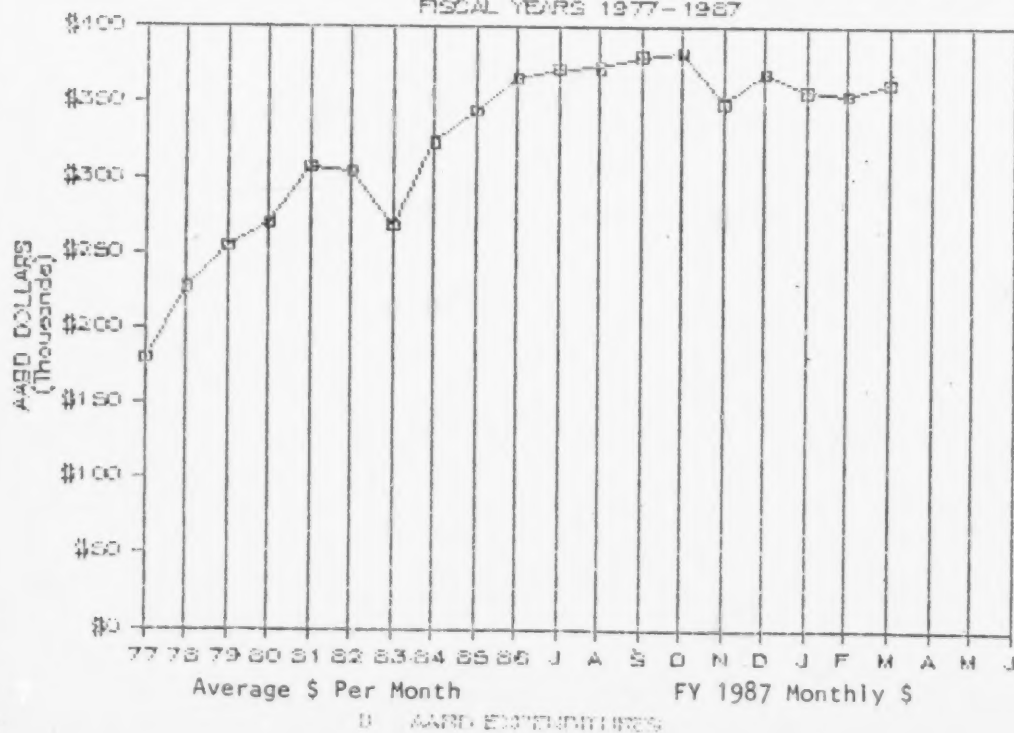
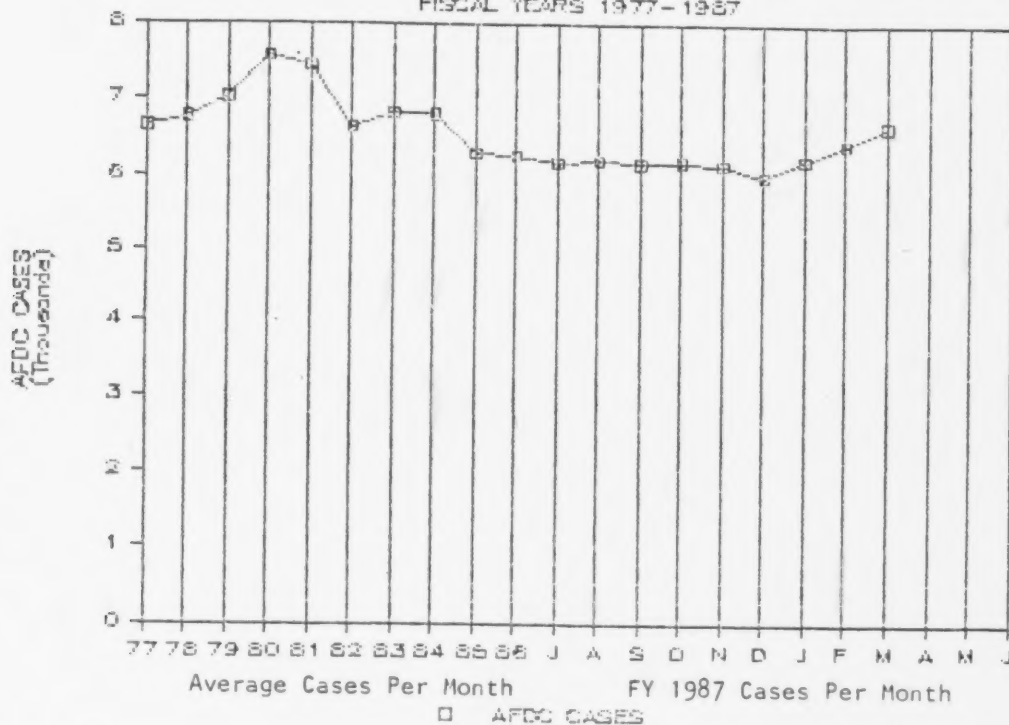


CHART # 2

AID TO FAMILIES W/DEP. CHILDREN

FISCAL YEARS 1977-1987



AID TO FAMILIES W/DEP. CHILDREN

FISCAL YEARS 1977-1987

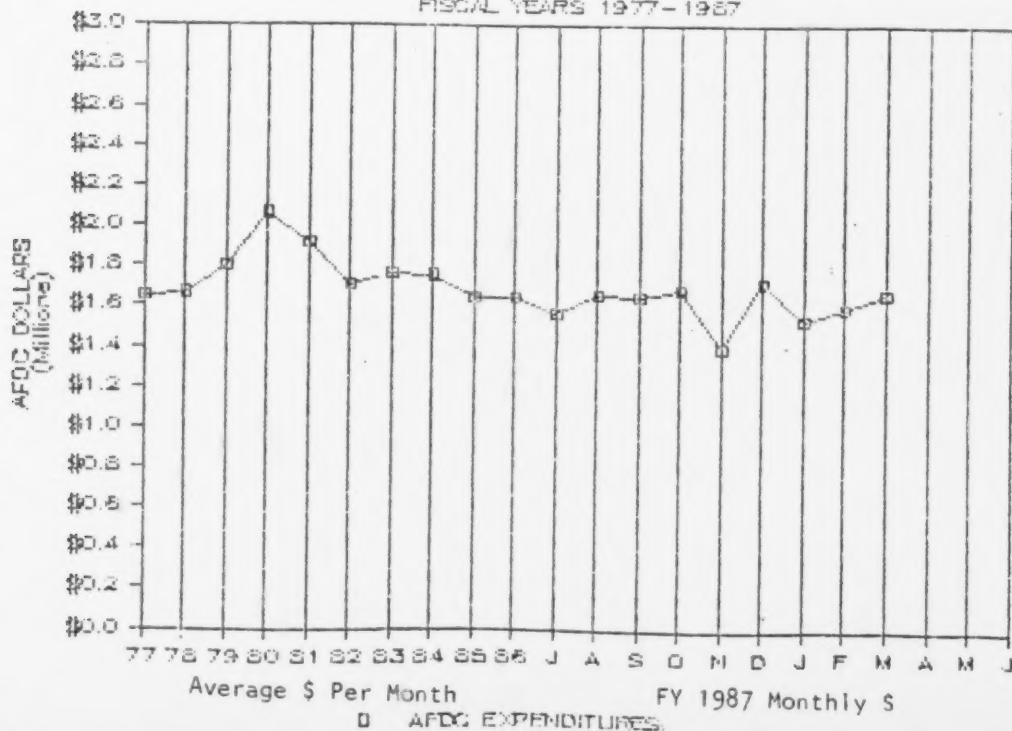
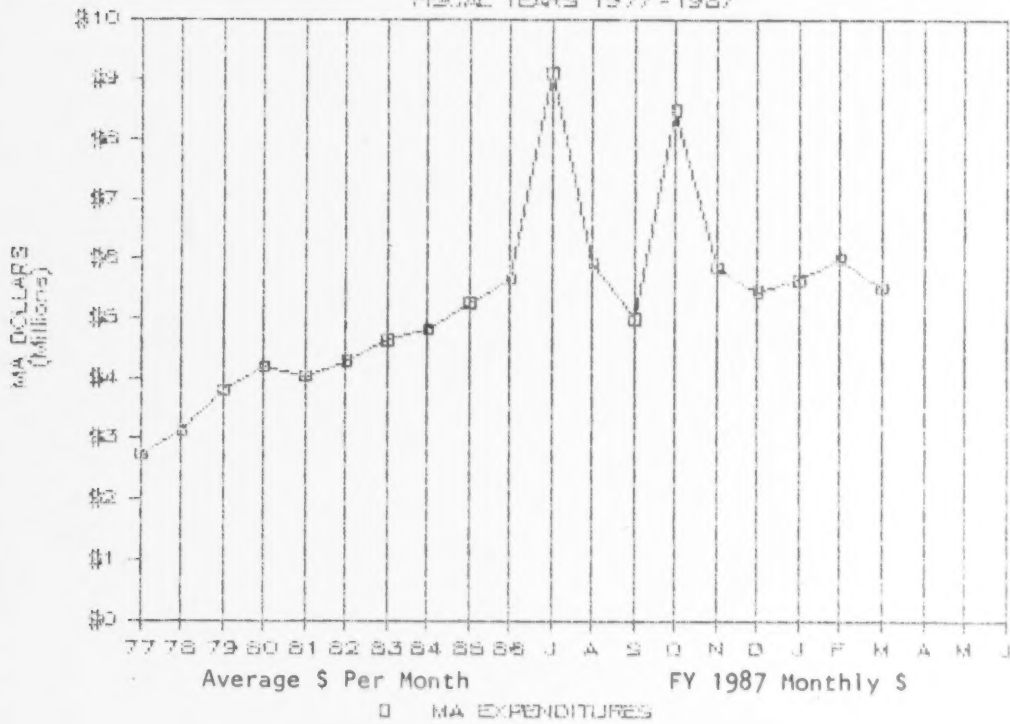


CHART # 3

MEDICAL ASSISTANCE PROGRAM 1/

FISCAL YEARS 1977 - 1987



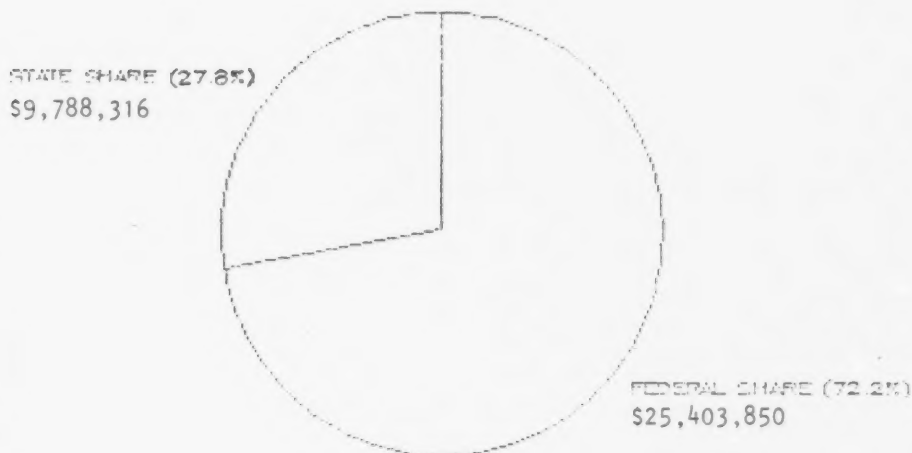
1/ Beginning FY 81, ISSH Medical Expenditures are excluded.

TABLE 1
SUMMARY OF OBLIGATIONS INCURRED, CASES AND AVERAGE PAYMENT BY PROGRAM
JANUARY, FEBRUARY, MARCH 1987

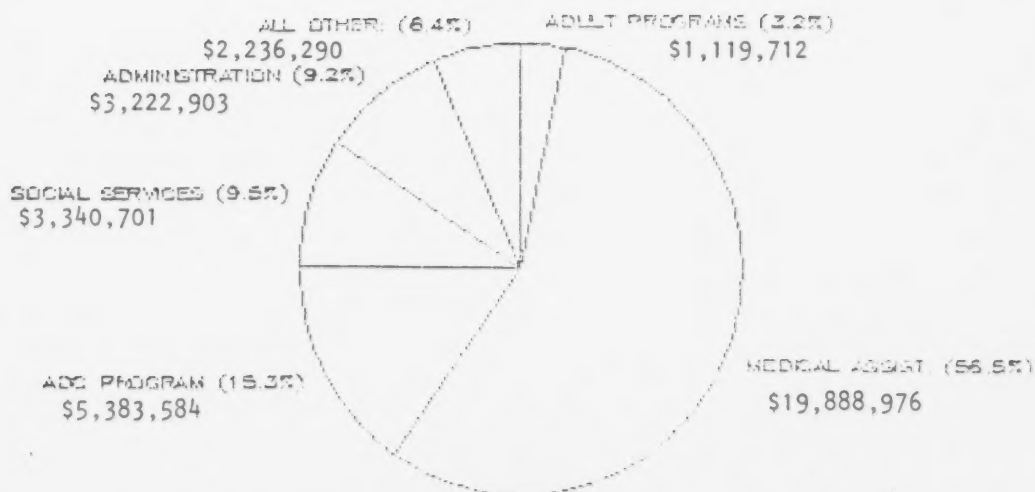
OBLIGATIONS INCURRED 1/ -----	JANUARY -----	FEBRUARY -----	MARCH -----
TOTAL AMOUNT	\$8,100,954	\$8,318,631	\$7,653,923
AID TO THE AGED, BLIND & DISABLED (AARD)	\$395,149	\$388,745	\$385,909
AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)	\$2,059,068	\$1,907,305	\$1,761,995
MEDICAL ASSISTANCE	\$5,646,737	\$6,022,581	\$5,506,019
NUMBER OF CASES RECEIVING ASSISTANCE -----			
TOTAL PUBLIC ASSISTANCE CASES 2/	9075	9336	9595
AID TO THE AGED, BLIND & DISABLED (AARD)	2872	2909	2939
AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)	6203	6427	6656
AVERAGE PAYMENT -----			
AID TO THE AGED, BLIND & DISABLED (AARD)	\$137.59	\$133.64	\$131.31
AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC):			
AVERAGE GRANT PER CASE	\$331.95	\$296.76	\$264.72
AVERAGE GRANT PER PERSON	\$122.54	\$112.05	\$104.96

1/ THE DOLLAR FIGURES SHOWN ARE FROM FINANCIAL, RATHER THAN STATISTICAL, RECORDS.
2/ THIS TOTAL EXCLUDES MEDICAL ASSISTANCE RECIPIENTS.

CHART # 4
 SOURCES AND USES OF FUNDS
 Quarter Ending March, 1987
 TOTAL WELFARE-RELATED EXPENDITURES: \$35,192,166 1/
 SOURCES OF FUNDS



USES OF FUNDS



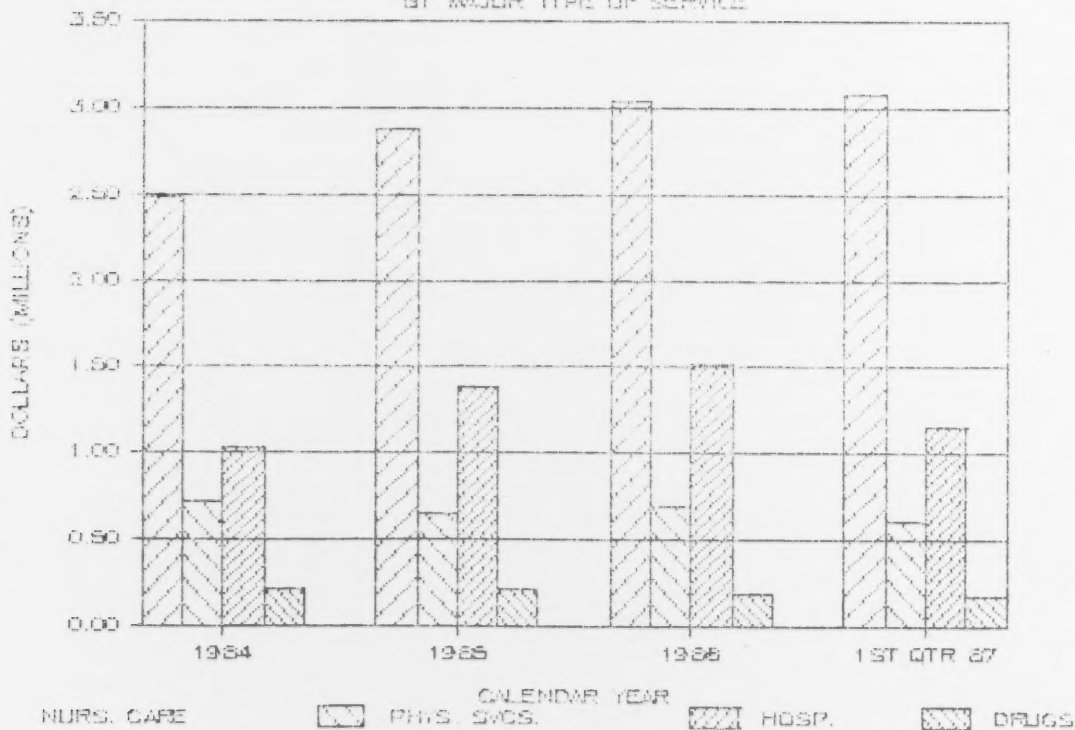
1/ ISSH Expenditures Are Excluded.

2/ Foster Care/Adoption Assist.-\$100,689; Child Support-\$693,031;
 Energy Assistance-\$1,151,103; WIN-\$132,618; Refugee Assistance-\$158,849

CHART # 5

AVERAGE MONTHLY MEDICAL EXPENDITURES ^{1/}

BY MAJOR TYPE OF SERVICE



^{1/} ISSH Medical Expenditures Are Excluded.

TABLE 2

MEDICAL ASSISTANCE EXPENDITURES FOR MIDDLE MONTH OF QUARTER 1/

FEBRUARY, 1987

A. MEDICAL ASSISTANCE BY TYPE OF SERVICE

TYPE OF SERVICE	AMOUNT PAID BY DEPARTMENT	NUMBER OF RECIPIENTS OF SERVICE	NUMBER OF DAYS OR SERVICES	AVERAGE COST PER RECIPIENT OF SERVICE	AVERAGE COST PER UNIT OF SERVICE
HOSPITAL INPATIENT	\$984,539	591	2,238	\$1,685.89	\$439.92
HOSPITAL OUTPATIENT	\$222,091	2,654	6,267	\$83.68	\$35.44
SKILLED NURSING CARE	\$759,868	692	21,019	\$1,098.08	\$36.15
ICF-STATE HOSP SOUTH	\$36,291	17	527	\$2,134.76	\$68.86
ICF-REGULAR	\$1,859,931	1,631	52,892	\$1,140.36	\$35.16
ICF-MK--OTHER	\$456,987	183	6,138	\$2,497.20	\$74.45
PHYSICIANS SERVICES	\$378,091	9,015	22,488	\$41.94	\$16.81
OTHER PRACTITIONERS 2/	\$28,117	330	2,416	\$85.20	\$11.54
DENTAL	\$39,390	744	3,100	\$52.94	\$12.71
DRUGS	\$157,062	8,658	15,713	\$18.14	\$10.00
CDC SERVICES	\$135,600	737	86,475	\$183.99	\$1.57
MENTAL HEALTH	\$57,119	690	19,785	\$82.78	\$2.89
EPSDT 3/	\$10,102	355	831	\$28.46	\$12.16
LAB & RADIOLOGY	\$55,183	3,622	6,606	\$15.24	\$8.35
OPTICAL SERVICES	\$11,264	263	474	\$42.83	\$23.76
PROSTHETICS	\$43	3	4	\$14.33	\$10.75
PHYSICAL THERAPY	\$1,704	30	201	\$56.80	\$8.48
HOME HEALTH	\$17,694	147	5,302	\$120.37	\$3.34
TRANSPORTATION 4/	\$21,953	667	88,807	\$32.91	\$0.25
RURAL HEALTH	\$8,669	169	332	\$51.30	\$26.11
FIFTY WAIVER	\$2,908	23	161	\$126.43	\$18.06
PERSONAL CARE SERVICES	\$137,948	363	48,277	\$380.02	\$2.86
AMBULATORY SURG. CENTERS	\$1,774	7	7	\$253.43	\$253.43
PSYCHOLOGISTS	\$0	0	0	\$0.00	\$0.00
FAMILY PLANNING	\$15,978	518	587	\$30.85	\$27.22
INDIAN HEALTH SERVICES	\$22,044	153	357	\$144.08	\$61.75
MEDICARE BUY-IN	\$112,723	6,443	6,443	\$17.50	\$17.50
TOTAL AMOUNT PAID	\$5,535,073				
TOTAL UNDUPLICATED RECIPIENTS		18,204			

B. MEDICAL ASSISTANCE BY RELATED CATEGORY

RELATED CATEGORY	EXPENDITURES	RECIPIENTS OF SERVICE	AVGE. EXPEND. PER RECIPIENT
OLD AGE ASSISTANCE	\$2,611,419	5,800	\$450.24
AID TO THE BLIND	\$5,996	26	\$230.62
AID TO THE PERMANENTLY & TOTAL. DISABLED	\$2,842,729	5,774	\$492.33
AID TO FAMILIES WITH DEPENDENT CHILDREN:			
CHILDREN	\$544,745	6,005	\$90.72
ADULTS	\$499,404	3,526	\$141.63
TOTAL ADC RECIPIENTS	\$1,044,149	9,531	\$109.55
OTHER MEDICAID RECIPIENTS	\$20,047	60	\$334.12

1/ THIS REPORT DOES NOT INCLUDE ISSH EXPENDITURES.

2/ PODIATRISTS AND CHIROPRACTORS.

3/ EARLY AND PERIODIC SCREENING, DIAGNOSIS AND TREATMENT.

4/ EACH MILE DRIVEN IS COUNTED AS A UNIT OF SERVICE.

CHART # 6

AFDC CASELOAD BY REGION

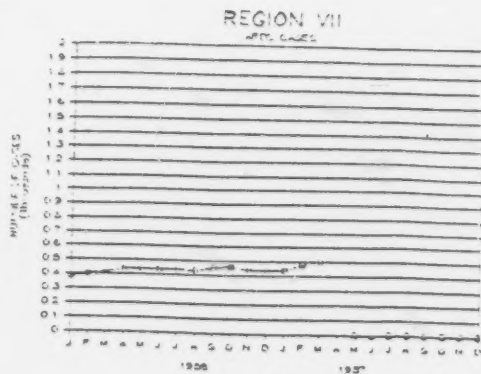
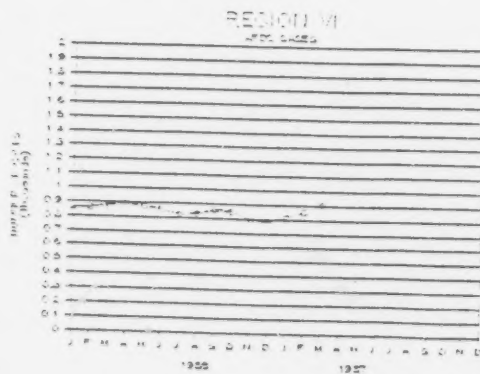
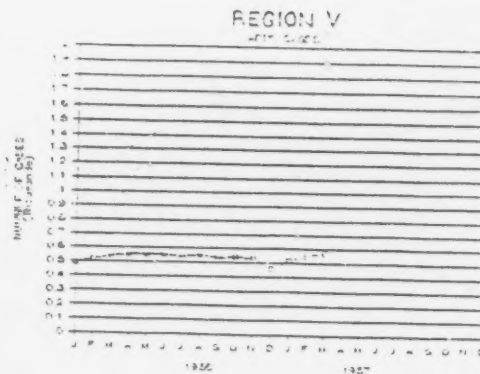
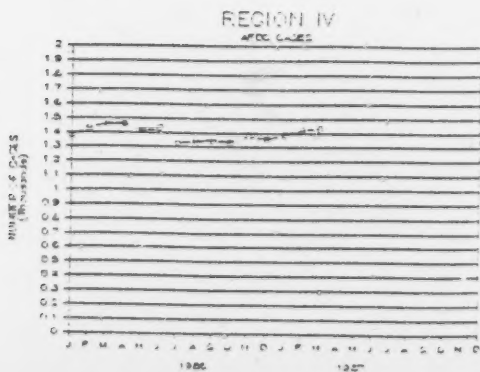
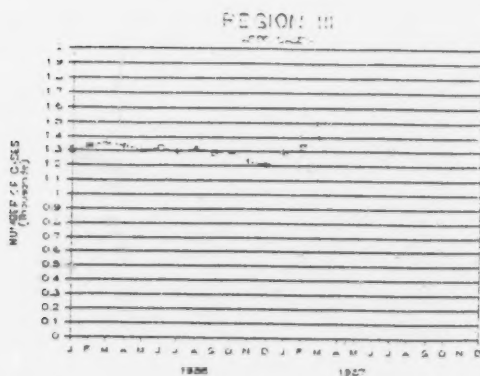
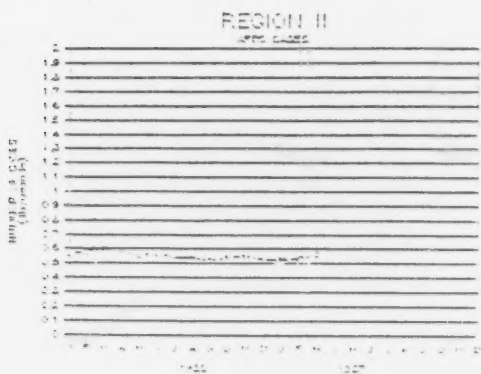
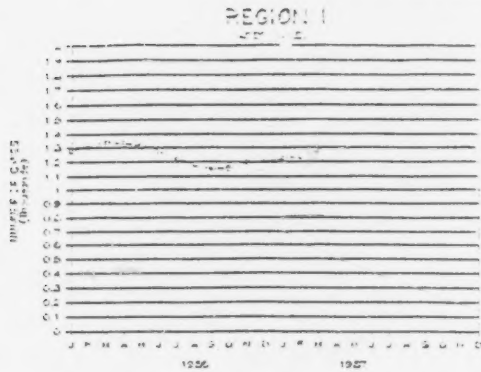


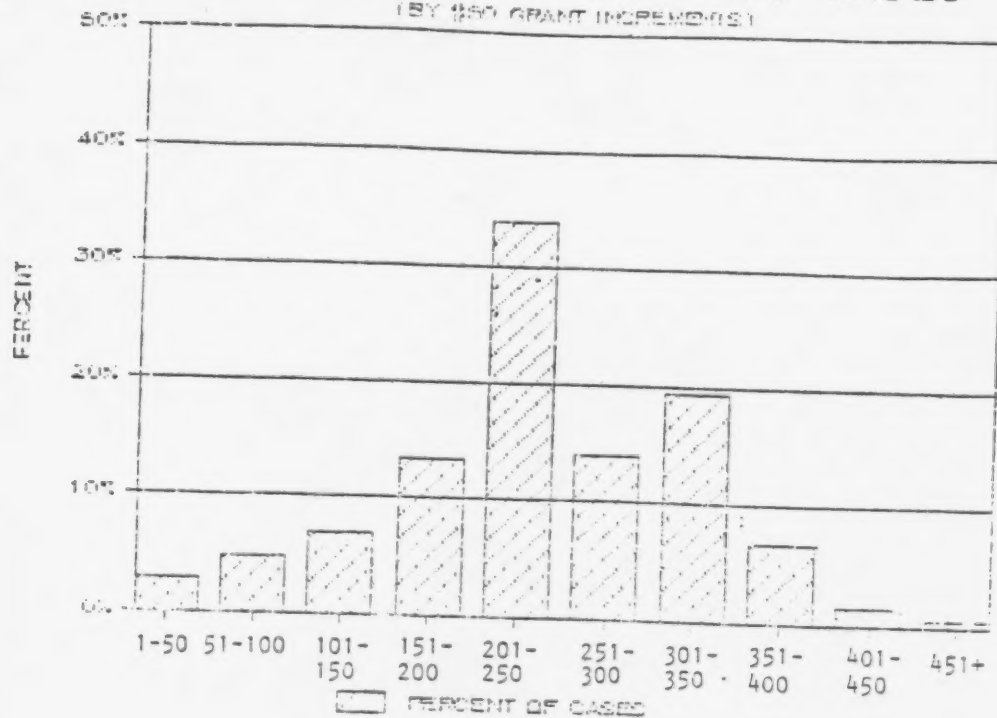
TABLE 3
REASONS FOR APPROVING AFDC CASES
JULY, AUGUST, SEPTEMBER, 1986 *

REASONS FOR APPROVAL	NUMBER OF APPROVALS					
	JULY		AUGUST		SEPTEMBER	
	NUMBER	PERCENT OF TOTAL	NUMBER	PERCENT OF TOTAL	NUMBER	PERCENT OF TOTAL
1. APPLICANT HAS NEED FOR INCOME IMMEDIATELY AS DIRECT RESULT OF ONE OF THE FOLLOWING CAUSES OF DEPRIVATION OF PARENTAL SUPPORT:						
A. DESERTION	23	3.6%	48	7.2%	26	4.5%
B. INFORMAL SEPARATION	76	11.9%	65	9.7%	52	9.0%
C. DIVORCE OR LEGAL SEPARATION	74	11.6%	80	12.0%	69	11.9%
D. UNMARRIED MOTHER	80	12.6%	86	12.9%	70	13.4%
E. PHYSICAL OR MENTAL INCAPACITY	20	4.4%	24	3.6%	18	3.1%
F. OTHER DEPRIVATION REASONS	11	1.7%	13	1.9%	6	1.0%
SUB-TOTAL OF ALL DEPRIVATION REASONS	292	45.9%	316	47.3%	243	42.9%
2. REASONS RELATING TO INCOME OR RESOURCES	11	1.7%	6	0.9%	5	0.9%
3. REASONS RELATING TO EMPLOYMENT OR LACK OF EMPLOYMENT	102	16.0%	109	16.3%	103	17.8%
4. REASONS RELATING TO CHANGE IN LIVING ARRANGEMENT OR LOCATION	35	5.5%	46	6.9%	44	7.6%
5. REASONS RELATING TO NEED FOR MEDICAL ATTENTION OR ASSISTANCE	87	13.7%	72	10.8%	83	14.3%
6. REASONS RELATING TO OTHER CONDITIONS OR CIRCUMSTANCES	109	17.1%	119	17.8%	96	16.6%
TOTAL OF ALL APPROVAL REASONS	636	100.0%	663	100.0%	580	100.0%

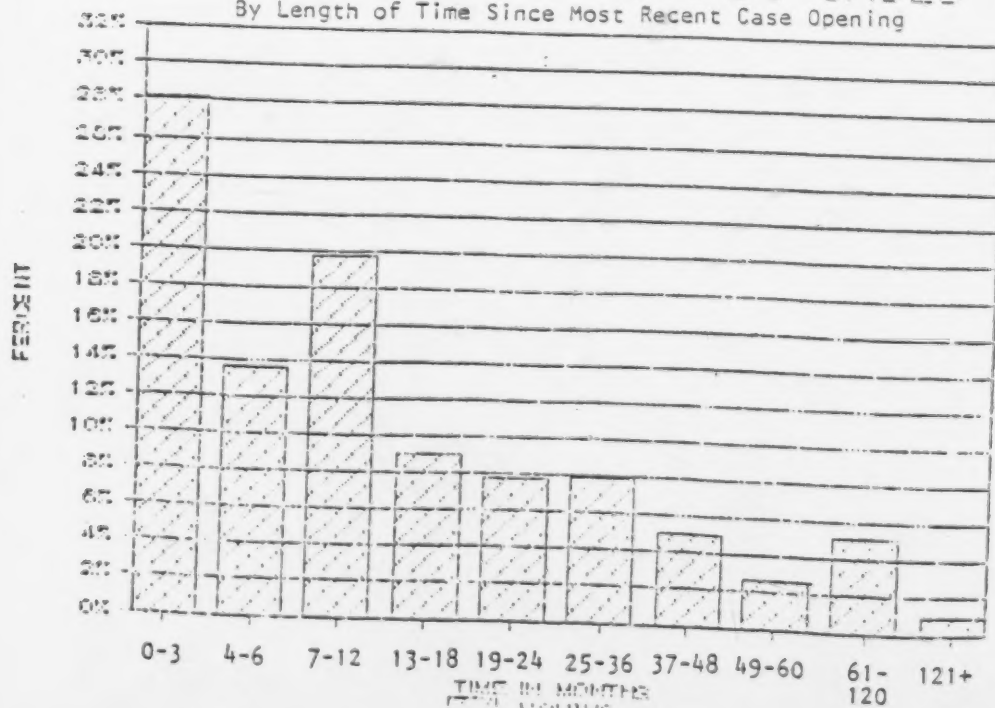
* 1st Quarter 1987 Data for Number of Approvals is Unavailable.

CHART #9
AUGUST, 1986 *

PERCENT OF TOTAL AFDC CASES (BY \$50 GRANT INCREASES)



PERCENT OF TOTAL AFDC CASES By Length of Time Since Most Recent Case Opening



* 1st Quarter Data is Unavailable.

TABLE 4
REASONS FOR CLOSING ADULT PROGRAM CASES AND CASES OF AID TO FAMILIES WITH DEPENDENT CHILDREN
FOR THE QUARTER ENDING SEPTEMBER 1966 *

CODE	REASON	OLD AGE ASSISTANCE	AID TO THE BLIND	AID TO PERMANENTLY AND TOTALLY DISABLED	AID TO FAMILIES WITH DEPENDENT CHILDREN
TOTAL CLOSURES		127	6	229	1,996
01	DEATH	28	0	7	1
05	RESOURCE LIMITS EXCEEDED:	1	0	3	14
EMPLOYMENT OR INCREASED EARNINGS OF:					
10	RECIPIENT OR SPOUSE				
11	AFDC FATHER	4	0	9	0
12	AFDC MOTHER	0	0	0	24
13	AFDC CHILD	0	0	0	63
14	TRANSFER FR AFDC TO MA-AFDC	0	0	0	341
		0	0	0	4
RECIPT OF, OR INCREASE IN, SUPPORT AS A RESULT OF:					
15	ABSENT PARENT'S RETURN	2	0	0	7
16	REMARriage OF PARENT	0	0	0	22
RECEIPT OF, OR INCREASE IN, SUPPORT FROM OUTSIDE HOME:					
17	ABSENT AFDC FATHER	0	0	0	5
18	OTHER PERSON	1	0	2	0
RECEIPT OF, OR INCREASE IN, CASH BENEFITS OR PENSIONS UNDER:					
19	OASDI				
20	SSI PROGRAM	3	0	6	15
21	OTHER FEDERAL PROGRAMS	1	1	1	1
22	STATE OR LOCAL PROGRAMS	1	0	3	7
23	NON-GOVERNMENTAL PROGRAMS	0	0	0	15
		0	0	2	2
NO MATERIAL CHANGE IN INCOME OR RESOURCES:					
30	DECREASE IN REQUIREMENTS	4	0	4	7
35	RECEIPT OF ANOTHER TYPE OF PUBLIC ASSISTANCE	50	3	112	62
NO LONGER MEETS ELIG. CONDITION OTHER THAN FINANCIAL NEEDS:					
40	NO LONGER BLIND, DISABLED OR INCAPACITATED	0	0	2	0
41	BECAME RESIDENT OF PUBLIC INSTITUTION	3	0	15	10
42	CHILD NO LONGER DEPRIVED OF SUPPORT OR CARE	0	0	0	46
43	NO LONGER AN ELIGIBLE CHILD IN HOME	0	0	0	62
44	MOVED OR CANNOT LOCATE	12	1	47	178
49	RECEIVED LUMP-SUM PAYMENT	0	0	0	5
52-57	REFUSED TO COMPLY WITH PROCEDURAL REQUIREMENT	4	0	10	731
OTHER REASONS:					
64	QUAL PREG WOMAN NO LONGER PREG	0	0	0	0
66	CONDITIONAL ELIGIBILITY ENDS	0	0	0	0
67	CHILD NO LONGER ELIG FOR MA-AFDC	0	0	0	0
70	CLIENT REQUESTED CLOSURE	3	1	6	352
81	FOUR MOS OF EXTENDED MA TERMINATED	0	0	0	0
82	CARETAKER RELATIVE ON STRIKE	0	0	0	1
83	OTHER MEMBER OF AFDC HOUSEHOLD ON STRIKE	0	0	0	0
85	CHANGE IN LAW OR REGULATION	0	0	0	1

* 1st Quarter Data is Unavailable.

TABLE 5
PERCENT OF POPULATION RECEIVING ASSISTANCE BY COUNTY AND REGION, FOR MIDDLE MONTH OF QUARTER
(ASSISTANCE RECIPIENTS DO NOT INCLUDE FOOD STAMP RECIPIENTS)
FEBRUARY, 1987

REGION AND COUNTY		TOTAL POPULATION ALL AGES 1/	TOTAL ASSIST. RECIP'S	PERCENT RECEIVING ASSIST.	EST'D POP. UNDER AGE 18 2/	AFDC CHILDREN	PERCENT RECEIVING ASSIST.
REGION 1	BENEWAH	8,800	346	4.0%	2,786	223	8.0%
	BONNER	26,300	760	2.9%	7,944	445	5.6%
	BOUNDARY	7,600	195	2.6%	2,562	118	4.6%
	KOOTENAI	65,700	1,753	2.7%	20,188	999	4.9%
	SHOSHONE	17,400	712	4.1%	5,631	429	7.6%
	REGION 1 TOTAL	125,600	3,766	3.0%	39,111	2,214	5.7%
REGION 2	CLEARWATER	10,300	230	2.2%	3,305	136	4.1%
	IDAHO	14,600	364	2.5%	4,595	155	3.4%
	LATAH	30,300	190	0.6%	7,009	105	1.5%
	LEWIS	4,000	100	2.5%	1,211	55	4.5%
	NEZ PERCE	33,300	815	2.4%	9,494	423	4.5%
	REGION 2 TOTAL	92,500	1,699	1.8%	25,614	874	3.4%
REGION 3	ADAMS	3,400	71	2.1%	1,073	40	3.7%
	CANYON	87,800	2,994	3.4%	28,351	1,650	5.8%
	GEM	11,600	436	3.8%	3,657	258	7.1%
	OWYHEE	8,700	172	2.0%	3,094	100	3.2%
	PAYETTE	15,900	614	3.9%	5,087	369	7.3%
	WASHINGTON	8,600	213	2.5%	2,663	129	4.8%
	REGION 3 TOTAL	136,000	4,500	3.3%	43,925	2,546	5.8%
REGION 4	ADA	189,300	3,774	2.0%	57,186	2,194	3.8%
	BOISE	2,900	25	0.9%	902	14	1.6%
	ELMORE	22,100	374	1.7%	7,118	230	3.2%
	VALLEY	6,700	124	1.9%	1,960	83	4.2%
	REGION 4 TOTAL	221,000	4,297	1.9%	67,166	2,521	3.8%
REGION 5	BLAINE	12,700	34	0.3%	3,243	22	0.7%
	CAMAS	800	4	0.5%	253	3	1.2%
	CASSIA	20,900	280	1.3%	8,021	187	2.3%
	GOODING	12,400	104	0.8%	3,826	72	1.9%
	JEROME	15,900	221	1.4%	5,304	142	2.7%
	LINCOLN	3,700	26	0.7%	1,199	15	1.3%
	MINIDOKA	21,200	246	1.2%	7,802	152	1.9%
	TWIN FALLS	56,100	884	1.6%	17,339	498	2.9%
	REGION 5 TOTAL	143,700	1,799	1.3%	46,987	1,091	2.3%
REGION 6	BANNOCK	68,600	1,384	2.0%	22,473	856	3.8%
	BEAR LAKE	7,100	68	1.0%	2,664	42	1.6%
	BINGHAM	38,200	904	2.4%	15,327	561	3.7%
	CARIBOU	8,700	89	1.0%	3,384	62	1.8%
	FRANKLIN	9,700	45	0.5%	3,905	25	0.6%
	ONEIDA	3,500	26	0.7%	1,224	13	1.1%
	POWER	6,900	122	1.8%	2,540	78	3.1%
	REGION 6 TOTAL	142,700	2,638	1.8%	51,517	1,637	3.2%
REGION 7	BONNEVILLE	69,000	1,100	1.6%	25,312	535	2.1%
	BUTTE	3,400	60	1.8%	1,228	25	2.0%
	CLARK	800	13	1.6%	275	9	3.3%
	CUSTER	6,200	9	0.1%	1,919	6	0.3%
	FREMONT	11,000	83	0.8%	4,368	57	1.3%
	JEFFERSON	16,300	147	0.9%	6,565	96	1.5%
	LEMHI	7,800	182	2.3%	2,462	110	4.5%
	MADISON	21,600	123	0.6%	7,131	81	1.1%
	TETON	3,200	34	1.1%	1,168	23	2.0%
	REGION 7 TOTAL	139,300	1,751	1.3%	50,428	942	1.9%
STATE TOTALS		1,000,800	20,450	2.0%	324,748	11,825	3.6%

1/ FROM JULY, 1984 POPULATION ESTIMATE

2/ OBTAINED BY MULTIPLYING THE PROPORTION OF TOTAL POPULATION UNDER AGE 18 AS REPORTED
ON THE 1980 CENSUS TIMES THE JULY, 1984 POPULATION ESTIMATE.

TABLE 6

SUMMARY OF ADOPTION ACTIVITY

HEALTH AND WELFARE ADOPTIONS	JAN-DEC TOTALS	JAN	FEB	MAR	QUARTER TOTALS
INFANTS (TO 1 YEAR OF AGE)	8	0	0	3	3
PRE-SCHOOLERS	26	2	0	4	6
OLDER CHILDREN (6 YEARS AND OLDER)	26	3	3	1	7
NUMBER OF MIXED-RACIAL CHILDREN INCLUDED IN THE ABOVE FIGURES:					
INDIAN	1	0	0	0	0
HISPANIC	2	0	0	1	1
BLACK	0	0	0	1	1

STATE OF IDAHO
DEPARTMENT OF HEALTH AND WELFARE

TABLE # 7

FOSTER CARE STATISTICS

MONTH OF AUGUST 1986 *

LINKK310P
DATE IT RUCI 07/12/96

REGION	PROGRAM	NO. OF CHILDREN IN FOSTER CARE		AMOUNT PAID FOR FOSTER CARE		NUMBER OF FOSTER FAMILY HOMES	NUMBER OF INSTITUTIONS
		FAMILY HOMES	INSTITUTIONS	TO FOSTER PARENTS	TO INSTITUTIONS		
I	ADC	6	0	\$1531.33	\$0.00	33	1
	CWS	39	16	\$12659.84	\$18630.09		
	LEPC	0	0	\$0.00	\$0.00		
	TOTAL	45	16	\$14191.17	\$18630.09		
II	ADC	25	1	\$6054.27	\$2649.02	46	
	CWS	51	13	\$9221.42	\$25280.59		
	LEPC	0	0	\$0.00	\$0.00		
	TOTAL	76	14	\$15275.69	\$27928.61		
III	ADC	23	1	\$7514.84	\$5296.04	65	4
	CWS	73	17	\$20440.91	\$26005.77		
	LEPC	0	0	\$0.00	\$0.00		
	TOTAL	96	19	\$27855.75	\$31301.81		
IV	ADC	15	7	\$4939.59	\$12358.26	88	11
	CWS	96	30	\$23440.56	\$31381.82		
	LEPC	0	0	\$0.00	\$0.00		
	TOTAL	111	37	\$28380.15	\$43737.08		
V	ADC	29	3	\$7561.14	\$6524.49	60	6
	CWS	48	18	\$16306.81	\$16000.90		
	LEPC	0	0	\$0.00	\$0.00		
	TOTAL	77	21	\$23867.95	\$22525.39		
VI	ADC	22	4	\$3942.28	\$7286.81	38	2
	CWS	35	19	\$5942.20	\$12222.08		
	LEPC	0	0	\$0.00	\$0.00		
	TOTAL	57	23	\$9704.48	\$19508.89		
VII	ADC	20	1	\$3975.42	\$1442.46	54	1
	CWS	59	12	\$10788.73	\$29599.13		
	LEPC	0	0	\$0.00	\$0.00		
	TOTAL	79	13	\$14764.15	\$31041.59		
STATE	ADC	140	17	\$35358.87	\$35553.08	384	25
	CWS	401	125	\$98730.47	\$178120.38		
	LEPC	0	0	\$0.00	\$0.00		
	TOTAL	541	142	\$134089.34	\$213673.46		

* 1st Quarter Foster Care Statistics Are Unavailable.

TABLE 8
FOOD STAMP ACTIVITY FOR FIRST MONTH OF QUARTER
OCTOBER, 1986*

REGION AND COUNTY		PERSONS PARTICIPATING			DOLLARS		
		TOTAL RECIPS	ASSIST RECIPS 1/	NON-PA RECIPS 2/	TOTAL ISSUANCES	MAIL ISSUANCES	FIELD ISSUANCES
REGION 1	BENEAH	673	383	290	\$33,830	\$33,830	\$0
	BONNER	2,399	997	1,402	\$120,170	\$120,170	\$0
	BOUNDARY	699	265	434	\$35,759	\$35,759	\$0
	KOOTENAI	4,397	1,974	2,423	\$228,943	\$228,943	\$0
	SHOSHONE	1,705	869	836	\$87,375	\$87,375	\$0
	REGION 1 TOTAL	9,873	4,488	5,385	\$506,077	\$506,077	\$0
REGION 2	CLEARWATER	478	299	179	\$25,331	\$25,331	\$0
	IDAHO	876	378	498	\$45,578	\$45,578	\$0
	LATAH	696	255	441	\$37,289	\$36,857	\$432
	LEWIS	160	106	54	\$9,456	\$9,456	\$0
	NEZ PERCE	1,969	999	970	\$101,196	\$101,196	\$0
	REGION 2 TOTAL	4,179	2,037	2,142	\$218,850	\$218,418	\$432
REGION 3	ADAMS	192	81	111	\$10,305	\$9,590	\$715
	CANYON	7,776	3,349	4,427	\$384,996	\$373,689	\$11,307
	GEM	1,230	531	699	\$61,061	\$59,340	\$1,721
	OWYHEE	838	303	535	\$41,669	\$41,348	\$321
	PAYETTE	2,112	814	1,298	\$107,078	\$103,306	\$3,772
	WASHINGTON	1,057	402	655	\$52,379	\$51,446	\$933
	REGION 3 TOTAL	13,205	5,480	7,725	\$657,488	\$638,719	\$18,769
REGION 4	ADA	8,486	4,468	4,018	\$454,194	\$441,887	\$12,307
	BOISE	67	56	11	\$4,058	\$3,666	\$392
	ELMORE	924	384	540	\$43,213	\$43,213	\$0
	VALLEY	383	143	240	\$18,223	\$18,223	\$0
	REGION 4 TOTAL	9,860	5,051	4,809	\$519,688	\$506,989	\$12,699
REGION 5	BLAINE	159	64	95	\$8,375	\$8,375	\$0
	CAMAS	18	7	11	\$730	\$730	\$0
	CASSIA	1,007	384	623	\$47,238	\$47,238	\$0
	GOODING	380	165	215	\$17,163	\$17,163	\$0
	JEROME	644	273	371	\$31,843	\$31,843	\$0
	LINCOLN	111	44	67	\$5,423	\$5,423	\$0
	MINIDOKA	1,065	372	693	\$51,552	\$51,552	\$0
	TWIN FALLS	2,119	1,075	1,044	\$104,266	\$104,266	\$0
	REGION 5 TOTAL	5,503	2,384	3,119	\$266,590	\$266,590	\$0
REGION 6	BANNOCK	3,932	1,809	2,123	\$206,917	\$206,917	\$0
	BEAR LAKE	289	90	199	\$12,159	\$12,159	\$0
	BINGHAM	2,491	1,010	1,481	\$127,079	\$127,079	\$0
	CARIBOU	308	99	209	\$13,680	\$13,680	\$0
	FRANKLIN	337	109	228	\$14,025	\$14,025	\$0
	ONEIDA	61	17	44	\$2,796	\$2,796	\$0
	POWER	551	218	333	\$29,152	\$29,152	\$0
	REGION 6 TOTAL	7,969	3,352	4,617	\$405,808	\$405,808	\$0
REGION 7	BONNEVILLE	2,852	1,144	1,708	\$146,654	\$146,654	\$0
	BUTTE	121	44	77	\$6,033	\$6,033	\$0
	CLARK	32	12	20	\$1,851	\$1,851	\$0
	CUSTER	89	15	74	\$4,739	\$4,739	\$0
	FREMONT	442	119	323	\$19,876	\$19,876	\$0
	JEFFERSON	712	226	486	\$34,169	\$34,169	\$0
	LEMHI	469	161	308	\$24,276	\$24,276	\$0
	MADISON	560	156	404	\$26,506	\$26,506	\$0
	TETON	130	40	90	\$6,923	\$6,923	\$0
	REGION 7 TOTAL	5,407	1,917	3,490	\$271,027	\$271,027	\$0
STATE TOTALS		55,996	24,709	31,287	\$2,845,528	\$2,813,628	\$31,900

1/ ASSISTANCE RECIPIENTS ARE THOSE WHO RECEIVE A MONEY GRANT
UNDER ONE OF THE WELFARE PROGRAMS.

2/ NON-PUBLIC ASSISTANCE RECIPIENTS ARE THOSE WHO DO NOT RECEIVE
ANY KIND OF A WELFARE PAYMENT, BUT ONLY RECEIVE FOOD STAMPS.

*1st Quarter 1987 Data Not Available.

TABLE 9

RECOVERY OF CHILD SUPPORT PAYMENTS

CALENDAR YEAR	AVERAGE AMOUNT COLLECTED PER MONTH
1973	\$45,015
1974	\$60,403
1975	\$94,714
1976	\$116,568
1977	\$128,527
1978	\$138,596
1979	\$176,930
1980	\$204,175
1981	\$218,038
1982	\$301,340
1983	\$312,729
1984	\$331,345
1985	\$534,814
1986	\$786,157
JAN-MAR 1987	\$984,600

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9/28/87 52250-1

QUARTERLY WELFARE STATISTICAL BULLETIN

APRIL - JUNE 1987



STATE OF IDAHO

DEPARTMENT OF HEALTH AND WELFARE

DIVISION OF WELFARE

RESEARCH AND STATISTICS SECTION

S T A T E O F I D A H O

Cecil D. Andrus, Governor

DEPARTMENT OF HEALTH AND WELFARE

Richard P. Donovan, Director

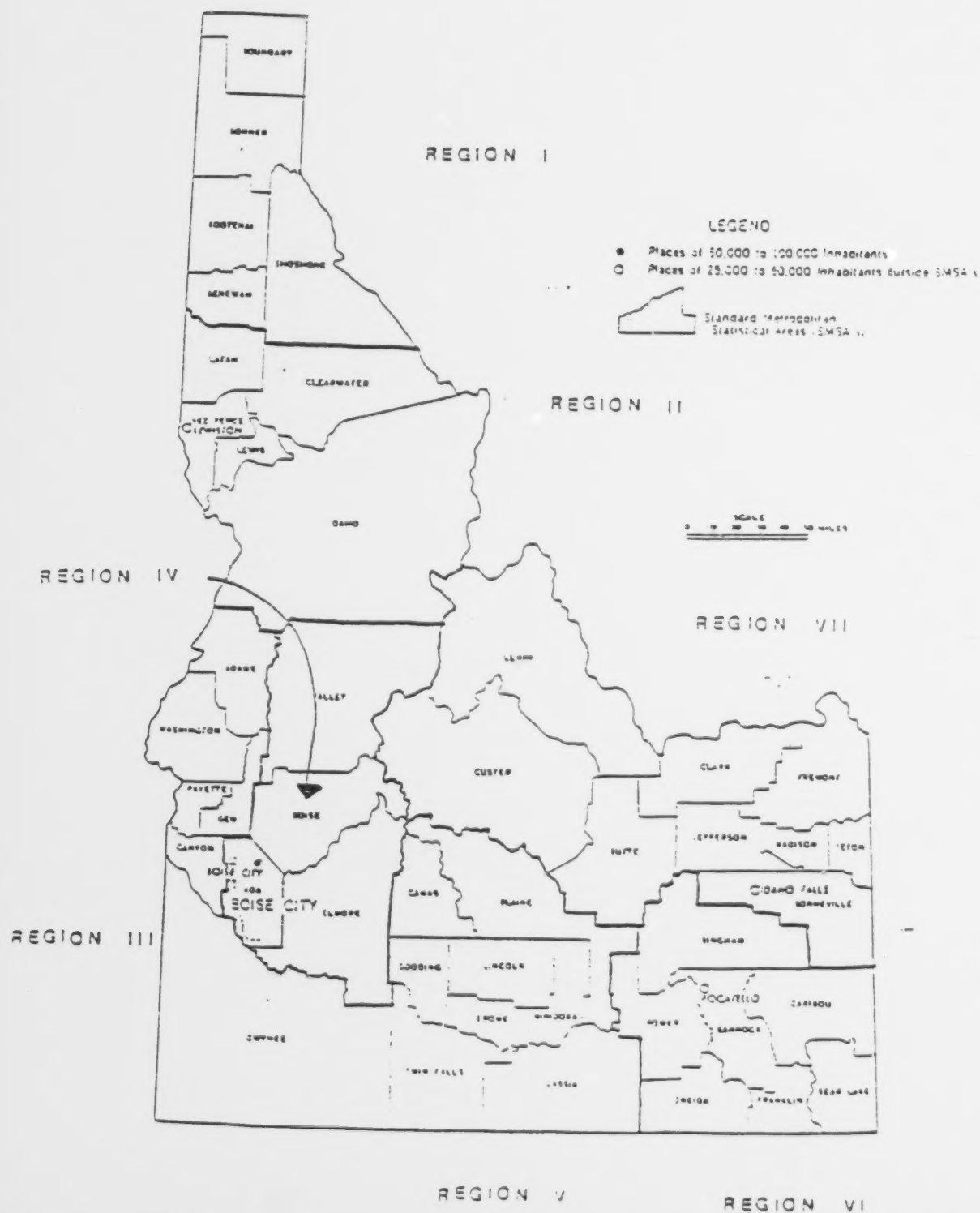
Division of Welfare

ALLEN K. KORHONEN, ADMINISTRATOR

REGIONAL DIRECTORS

REGION I Ken Patterson, Coeur d'Alene
REGION II Dave Helsley, Lewiston
REGION III Joe Brunson, Caldwell
REGION IV Mary Anne Saunders, Boise
REGION V Willard Abbott, Twin Falls
REGION VI Stephen Weeg, Pocatello
REGION VII Miles Green, Idaho Falls

SHOWING COUNTIES AND REGIONAL BOUNDARIES

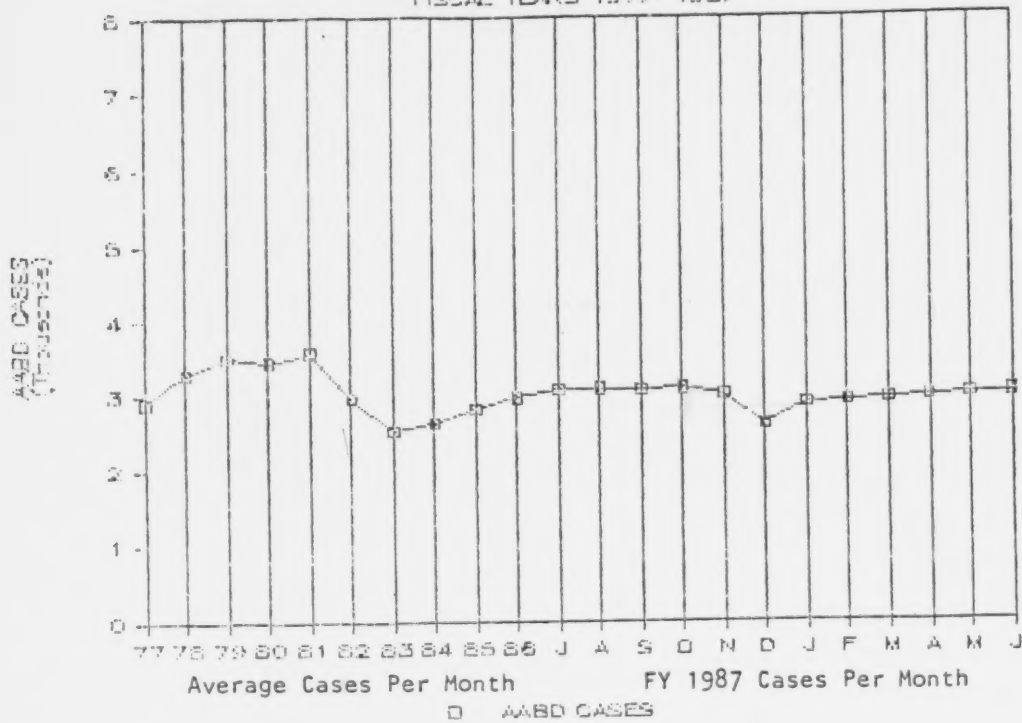


QUARTERLY WELFARE STATISTICAL BULLETIN
APRIL, MAY, JUNE 1987
VOL. 32, NO. 2

CHART NO.	TABLE NO.	DESCRIPTION	PAGE
1		AID TO THE AGED, BLIND & DISABLED (AABD) FY'S 1977-1987, CASES AND DOLLARS*	1
2		AID TO FAMILIES WITH DEPENDENT CHILDREN FY'S 1977-1987, CASES AND DOLLARS*	2
3		MEDICAL ASSISTANCE PROGRAM, FY'S 1977-1987 MEDICAL VENDOR CLAIMS PAID BY TYPE OF SERVICE	3
	1	SUMMARY OF OBLIGATIONS INCURRED, CASES AND AVERAGE PAYMENT BY PROGRAM; APRIL, MAY AND JUNE OF 1987	4
4		SOURCES AND USES OF FUNDS, FOR THE QUARTER ENDING JUNE, 1987	5
5		AVERAGE MONTHLY MEDICAL EXPENDITURES BY TYPE OF SERVICE, 1984-1987	6
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	5	PERCENT OF POPULATION RECEIVING ASSISTANCE BY COUNTY AND REGION: TOTAL POPULATION AND POPULATION UNDER 18 YEARS OF AGE, FOR MIDDLE MONTH OF QUARTER, MAY 1987	12
	6	SUMMARY OF ADOPTION ACTIVITY, FOR THE MONTHS OF APRIL, MAY AND JUNE OF 1987	13
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	8	FOOD STAMP ACTIVITY, FOR THE MONTH OF OCTOBER, 1986	15
	9	RECOVERY OF CHILD SUPPORT PAYMENTS, 1973-1987	16
		*FOR THE 2ND QUARTER OF 1987, THE USUAL STATISTICAL BREAKDOWN OF THE AABD FIGURES INTO THEIR INDIVIDUAL CATEGORIES WAS UNAVAILABLE.	

CHART # 1

AID TO THE AGED, BLIND & DISABLED FISCAL YEARS 1977-1987



AID TO THE AGED, BLIND & DISABLED FISCAL YEARS 1977-1987

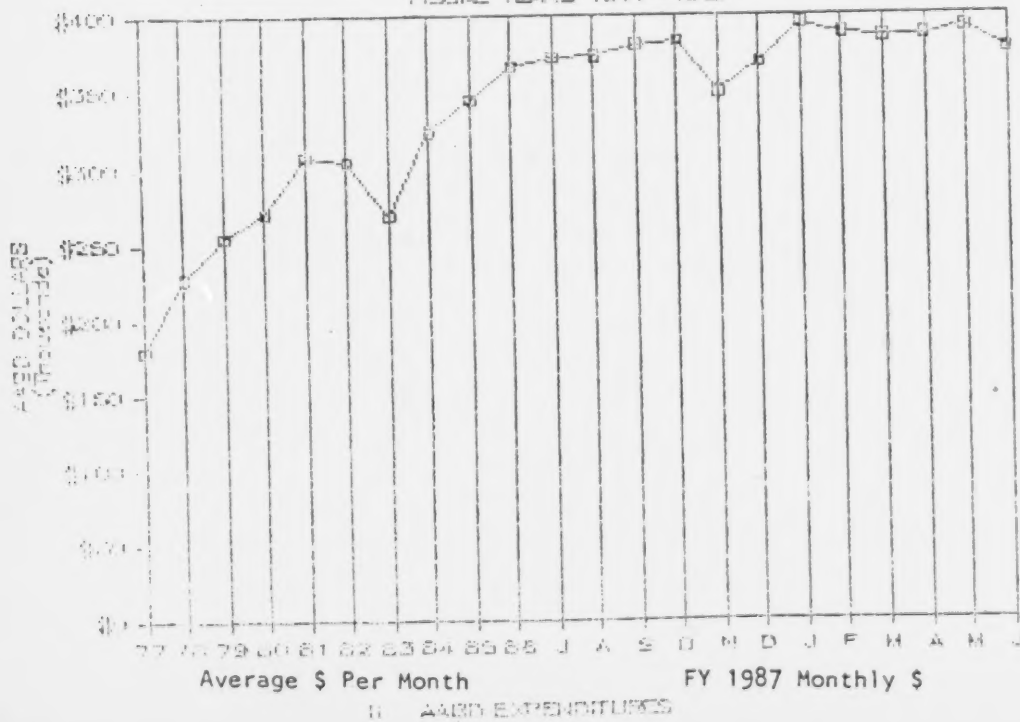
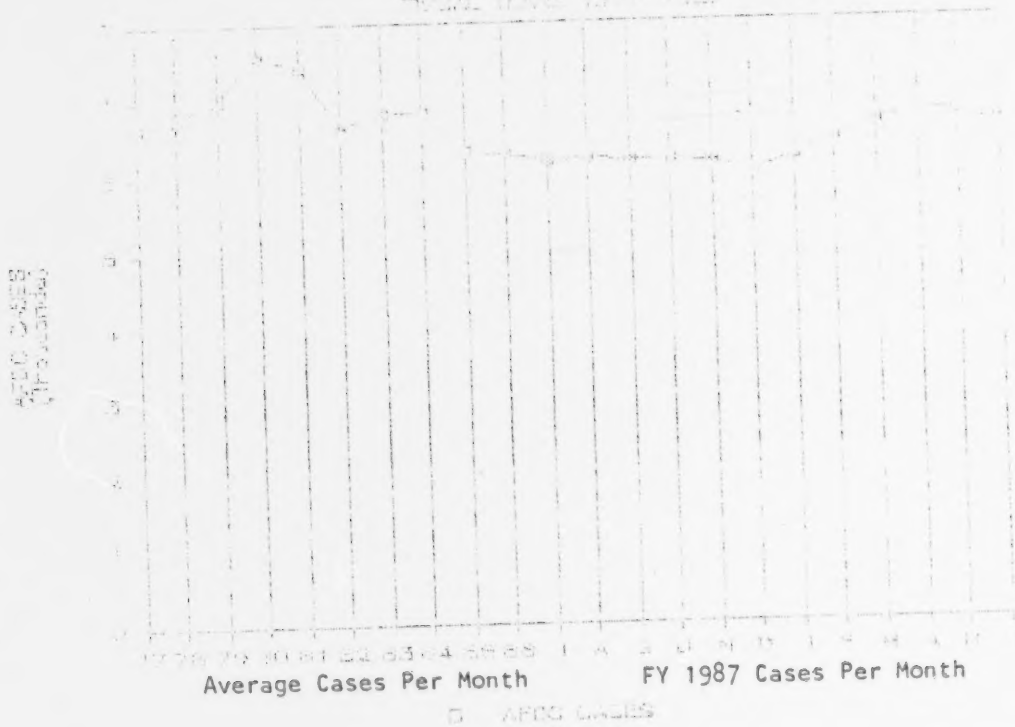


CHART # 2

AID TO FAMILIES W/DEP. CHILDREN FISCAL YEARS 1977-1987



AID TO FAMILIES W/DEP. CHILDREN FISCAL YEARS 1977-1987

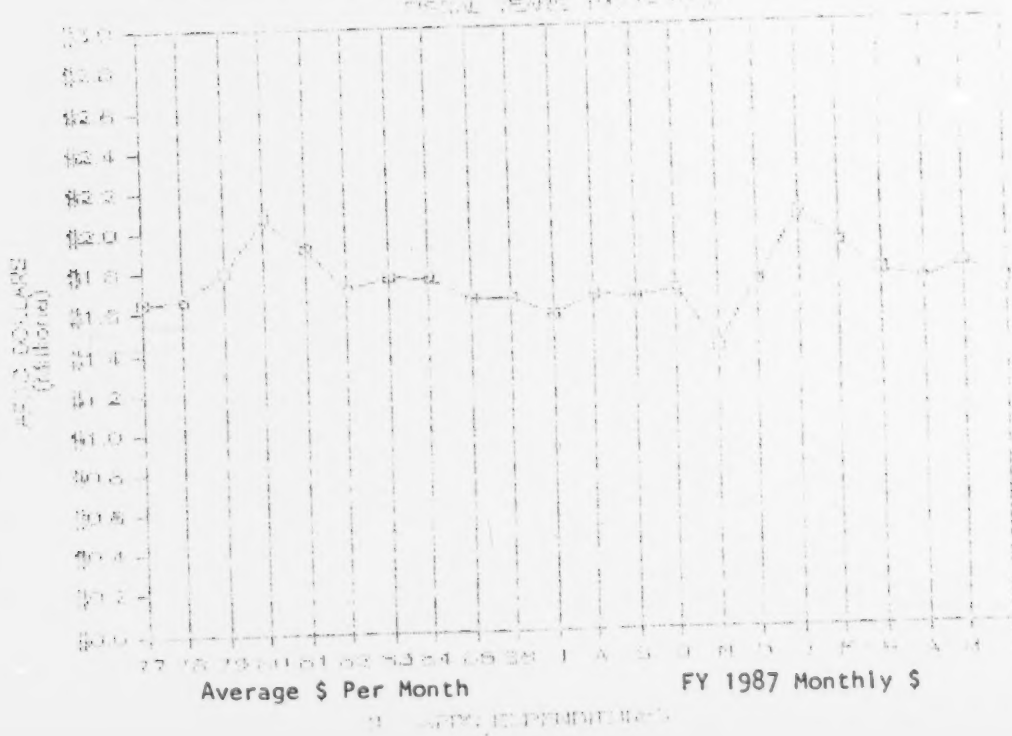
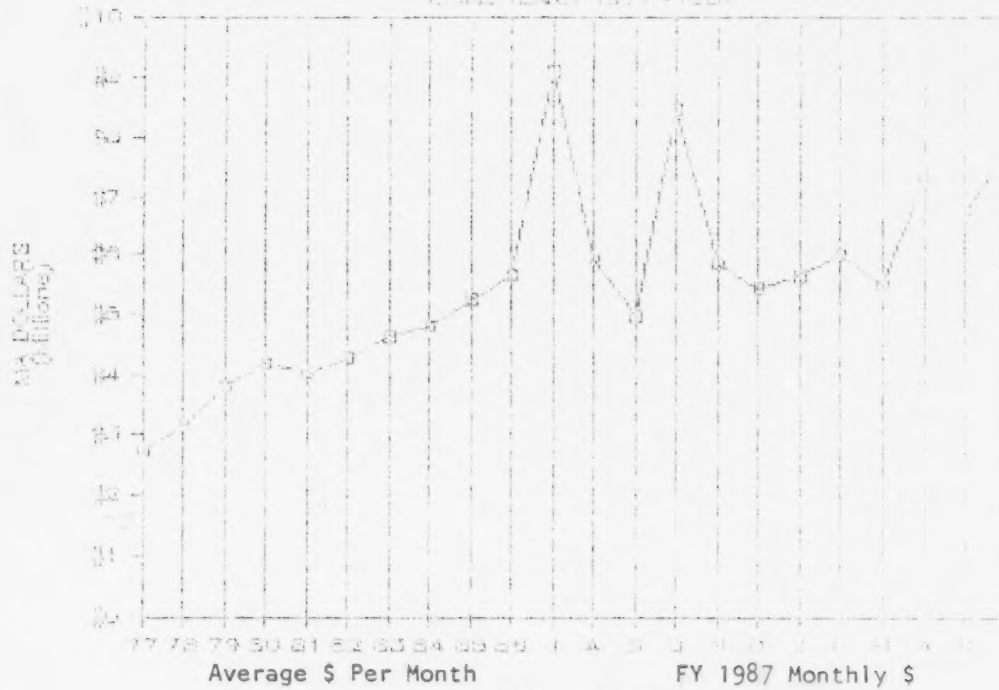


CHART # 3

MEDICAL ASSISTANCE PROGRAM 1/
TOTAL YEARS 1977-1987



MA EXPENDITURES
1/ Beginning FY 81, ISSH Medical Expenditures Are Excluded.

TABLE 1

SUMMARY OF OBLIGATIONS INCURRED, CASES AND AVERAGE PAYMENT BY PROGRAM

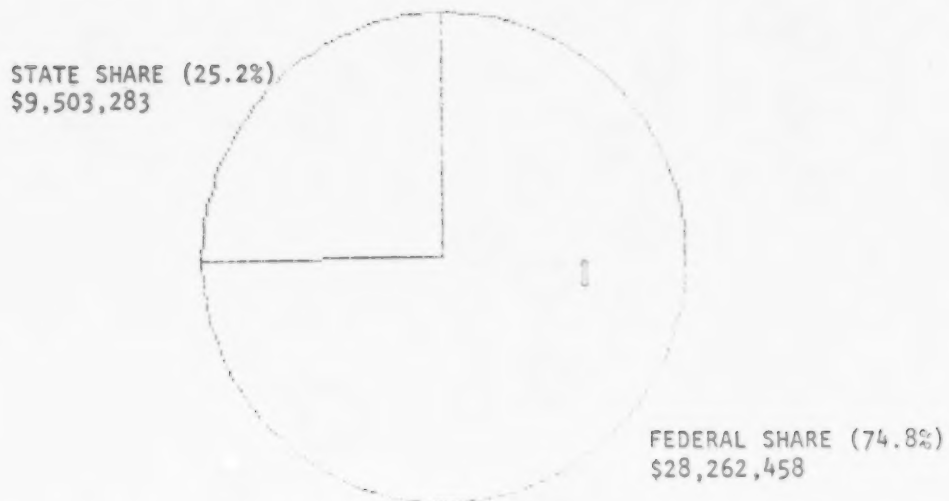
APRIL, MAY, JUNE 1987

OBLIGATIONS INCURRED 1/ -----	APRIL -----	MAY -----	JUNE -----
TOTAL AMOUNT	\$8,100,954	\$8,318,631	\$7,653,923
AID TO THE AGED, BLIND & DISABLED (AABD)	\$395,149	\$388,745	\$385,909
AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)	\$2,059,068	\$1,907,305	\$1,761,995
MEDICAL ASSISTANCE	\$5,646,737	\$6,022,581	\$5,506,019
NUMBER OF CASES RECEIVING ASSISTANCE -----			
TOTAL PUBLIC ASSISTANCE CASES 2/	8075	9336	9595
AID TO THE AGED, BLIND & DISABLED (AABD)	2872	2909	2939
AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)	6203	6427	6656
AVERAGE PAYMENT -----			
AID TO THE AGED, BLIND & DISABLED (AABD)	\$137.59	\$133.64	\$131.31
AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC):			
AVERAGE GRANT PER CASE	\$331.95	\$296.76	\$264.72
AVERAGE GRANT PER PERSON	\$122.54	\$112.05	\$104.96

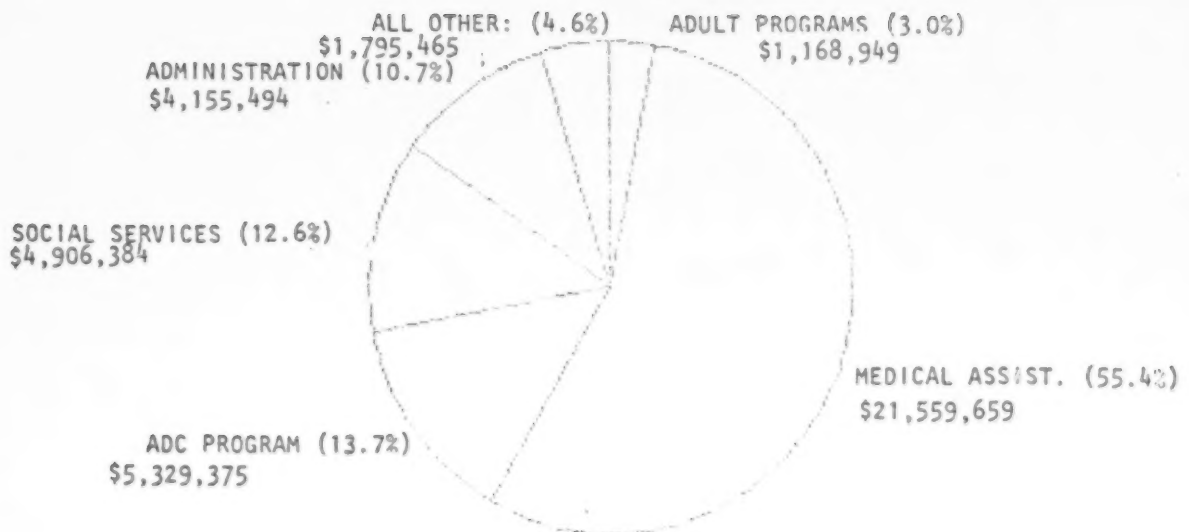
1/ THE DOLLAR FIGURES SHOWN ARE FROM FINANCIAL, RATHER THAN STATISTICAL, RECORDS.

2/ THIS TOTAL EXCLUDES MEDICAL ASSISTANCE RECIPIENTS.

CHART # 4
 SOURCES AND USES OF FUNDS
 Quarter Ending June, 1987
 TOTAL WELFARE-RELATED EXPENDITURES: \$38,915,326 1/
 SOURCES OF FUNDS



USES OF FUNDS

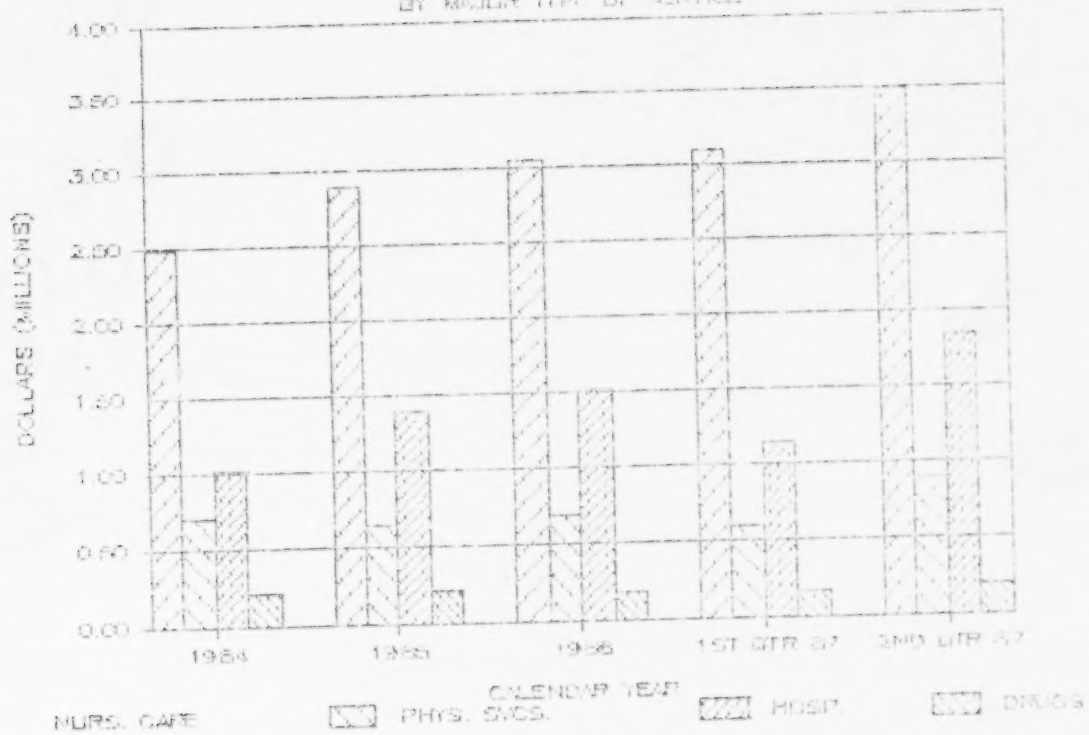


1/ ISSH Expenditures Are Excluded.

2/ Foster Care/ Adoption Assist.-\$163,050; Child Support-\$899,403;
 Energy Assistance-\$495,054; WIN-\$75,178; Refugee Assistance-\$162,779

CHART # 5

AVERAGE MONTHLY MEDICAL EXPENDITURES ^{1/} BY MAJOR TYPE OF SERVICE



^{1/} ISSH Medical Expenditures Are Excluded.

TABLE 2

MEDICAL ASSISTANCE EXPENDITURES FOR MIDDLE MONTH OF QUARTER 1/

MAY, 1987

A. MEDICAL ASSISTANCE BY TYPE OF SERVICE

TYPE OF SERVICE	AMOUNT PAID BY DEPARTMENT	NUMBER OF RECIPIENTS OF SERVICE	NUMBER OF DAYS OR SERVICES	AVERAGE COST PER RECIPIENT OF SERVICE	AVERAGE COST PER UNIT OF SERVICE
HOSPITAL INPATIENT (30)	\$1,018,499	596	2,136	\$1,708.89	\$476.83
HOSPITAL OUTPATIENT (31)	\$380,291	3,785	12,107	\$100.47	\$31.41
SKILLED NURSING CARE (41)	\$801,807	753	22,753	\$1,064.82	\$35.24
ICF-STATE HOSP SOUTH (42)	\$35,306	17	509	\$2,076.82	\$69.36
ICF-REGULAR (43)	\$1,967,753	1,774	56,249	\$1,109.22	\$34.98
ICF-MR--OTHER (45)	\$428,086	193	5,615	\$2,218.06	\$76.24
PHYSICIANS SERVICES (50)	\$551,216	12,155	37,366	\$45.35	\$14.75
OTHER PRACTITIONERS 2/(51)	\$34,268	456	2,324	\$75.15	\$14.75
DENTAL (52)	\$48,851	885	3,935	\$55.20	\$12.41
DRUGS (53,56)	\$149,466	8,610	16,003	\$17.36	\$9.34
CDC SERVICES (60)	\$125,318	596	82,051	\$210.27	\$1.53
MENTAL HEALTH (61,63)	\$83,290	730	29,598	\$114.10	\$2.81
EPSDT 3/ (64,65)	\$9,936	323	819	\$30.76	\$12.13
LAB & RADIOLOGY (70)	\$102,280	6,033	12,517	\$16.95	\$8.17
OPTICAL SERVICES (71)	\$15,382	414	754	\$37.15	\$20.40
PROSTHETICS (72,73)	\$83	3	6	\$27.67	\$13.83
PHYSICAL THERAPY (74)	\$3,077	49	357	\$62.80	\$8.62
HOME HEALTH (75)	\$34,859	177	6,950	\$196.94	\$5.02
TRANSPORTATION 4/ (76)	\$45,581	842	157,445	\$54.13	\$0.29
RURAL HEALTH (78)	\$3,525	95	162	\$37.11	\$21.76
FIFTY WAIVER (81)	\$2,672	22	193	\$121.45	\$13.84
PERSONAL CARE SERVICES(82)	\$159,749	390	53,263	\$409.61	\$3.00
AMBULATORY SURG CNTRS (83)	\$2,710	25	27	\$108.40	\$100.37
PSYCHOLOGISTS (89)	\$0	0	0	\$0.00	\$0.00
FAMILY PLANNING (90)	\$14,204	663	901	\$21.42	\$15.76
INDIAN HEALTH SERVICES(95)	\$3,131	28	64	\$111.82	\$48.92
MEDICARE BUY-IN	\$122,432	6,502	6,502	\$18.83	\$18.83
TOTAL AMOUNT PAID	\$6,143,772				
TOTAL UNDUPLICATED RECIPIENTS		22,445			

B. MEDICAL ASSISTANCE BY RELATED CATEGORY

RELATED CATEGORY	EXPENDITURES	RECIPIENTS OF SERVICE	AVGE. EXPEND. PER RECIPIENT
OLD AGE ASSISTANCE	\$2,795,555	6,222	\$449.30
AID TO THE BLIND	\$11,745	24	\$489.38
AID TO THE PERMANENTLY & TOTALLY DISABLED	\$2,951,267	6,119	\$482.31
AID TO FAMILIES WITH DEPENDENT CHILDREN :			
CHILDREN	\$714,816	6,227	\$114.79
ADULTS	\$673,493	3,817	\$176.45
TOTAL ADC RECIPIENTS	\$1,388,309	10,044	\$138.22
OTHER MEDICAID RECIPIENTS	\$12,204	77	\$158.49

1/ THIS REPORT DOES NOT INCLUDE ISSH EXPENDITURES.

2/ PODIATRISTS AND CHIROPRACTORS.

3/ EARLY AND PERIODIC SCREENING, DIAGNOSIS AND TREATMENT.

4/ EACH MILE DRIVEN IS COUNTED AS A UNIT OF SERVICE.

CHART # 6

AFDC CASELOAD BY REGION

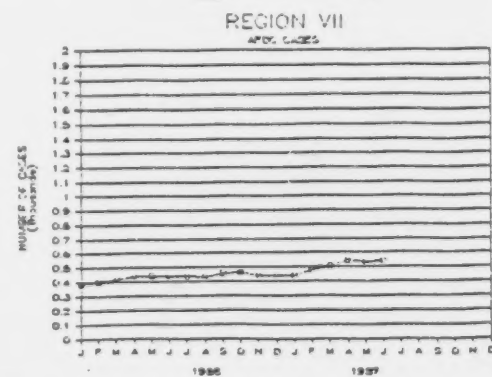
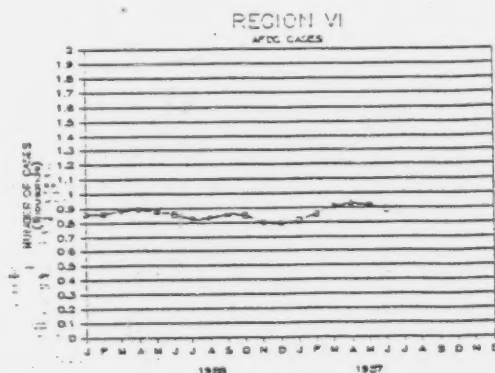
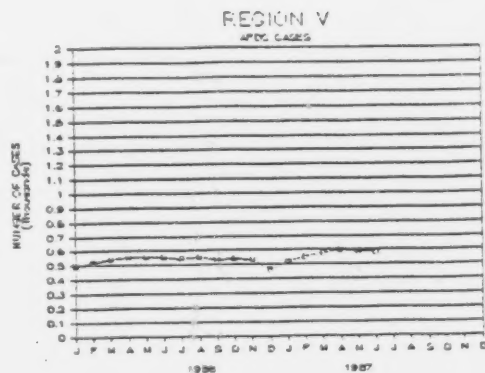
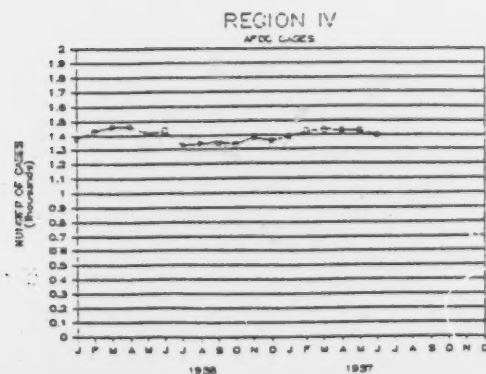
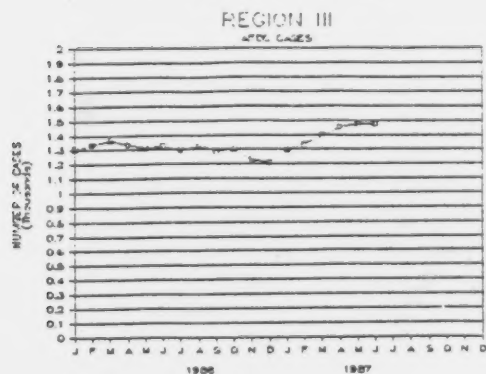
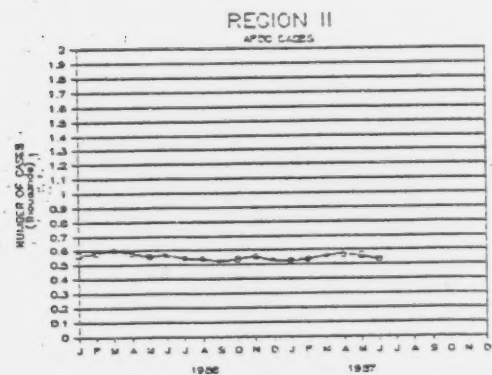
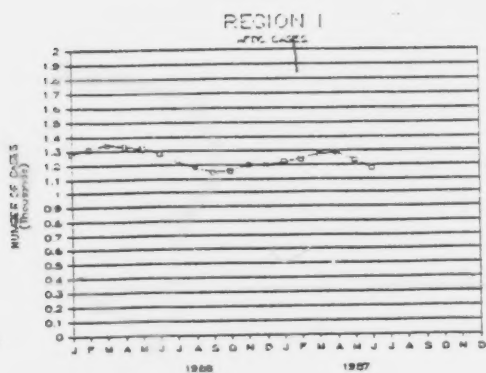


TABLE 3
REASONS FOR APPROVING AFDC CASES
JULY, AUGUST, SEPTEMBER, 1986 *

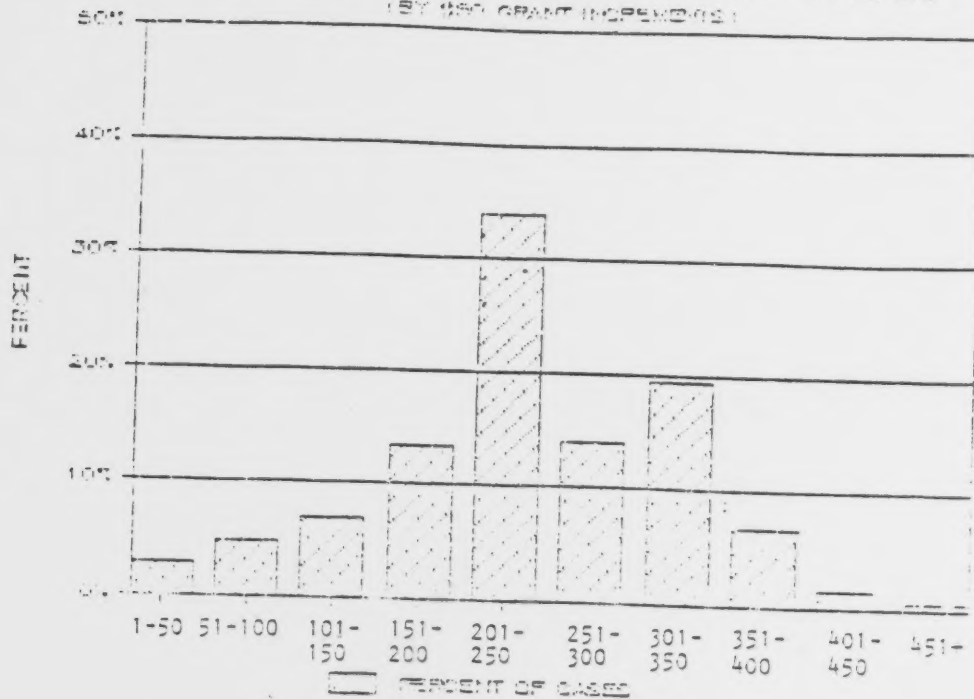
REASONS FOR APPROVAL	NUMBER OF APPROVALS					
	JULY		AUGUST		SEPTEMBER	
	NUMBER	PERCENT OF TOTAL	NUMBER	PERCENT OF TOTAL	NUMBER	PERCENT OF TOTAL
1. APPLICANT HAS NEED FOR INCOME IMMEDIATELY AS DIRECT RESULT OF ONE OF THE FOLLOWING CAUSES OF DEPRIVATION OF PARENTAL SUPPORT:						
A. DESERTION	23	3.6%	40	7.2%	26	4.8%
B. INFORMAL SEPARATION	76	11.9%	65	9.7%	52	9.6%
C. DIVORCE OR LEGAL SEPARATION	74	11.6%	80	12.0%	69	11.9%
D. UNMARRIED MOTHER	80	12.6%	86	12.9%	78	13.4%
E. PHYSICAL OR MENTAL INCAPACITY	20	4.4%	21	3.6%	18	3.1%
F. OTHER DEPRIVATION REASONS	11	1.7%	13	1.9%	6	1.0%
SUB-TOTAL OF ALL DEPRIVATION REASONS	292	45.9%	316	47.3%	249	42.9%
2. REASONS RELATING TO INCOME OR RESOURCES	11	1.7%	6	0.9%	5	0.9%
3. REASONS RELATING TO EMPLOYMENT OR LACK OF EMPLOYMENT	102	16.0%	109	16.3%	103	17.8%
4. REASONS RELATING TO CHANGE IN LIVING ARRANGEMENT OR LOCATION	35	5.5%	46	6.9%	44	7.6%
5. REASONS RELATING TO NEED FOR MEDICAL ATTENTION OR ASSISTANCE	87	13.7%	72	10.8%	83	14.3%
6. REASONS RELATING TO OTHER CONDITIONS OR CIRCUMSTANCES	109	17.1%	119	17.8%	96	16.6%
TOTAL OF ALL APPROVAL REASONS	636	100.0%	683	100.0%	580	100.0%

* 2nd Quarter 1987 Data for Number of Approvals is Unavailable.

CHART #9
AUGUST, 1986 *

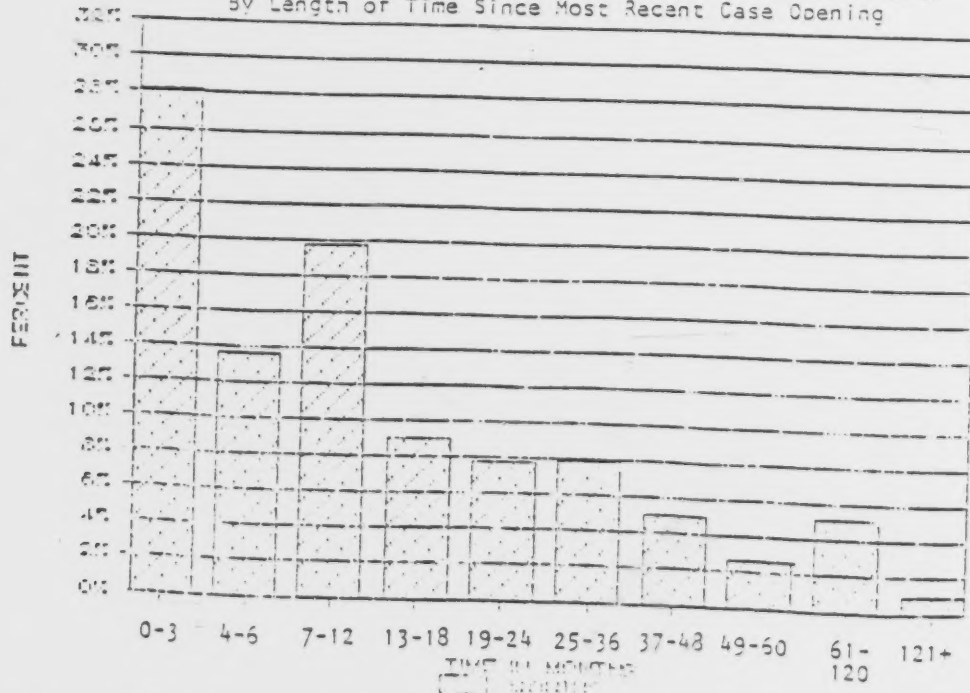
PERCENT OF TOTAL AFDC CASES

(BY 100 GRANT INCREASES)



PERCENT OF TOTAL AFDC CASES

By Length of Time Since Most Recent Case Opening



* 2nd Quarter Data is Unavailable.

TABLE 4
REASONS FOR CLOSING ADULT PROGRAM CASES AND CASES OF AID TO FAMILIES WITH DEPENDENT CHILDREN
FOR THE QUARTER ENDING SEPTEMBER 1966

CODE	REASON	OLD AGE ASSISTANCE	AID TO THE BLIND	AID TO PERMANENTLY AND TOTALLY DISABLED	AID TO FAMILIES WITH DEPENDENT CHILDREN
	TOTAL CLOSURES	127	6	229	1,996
01	DEATH	28	0	7	1
05	RESOURCE LIMITS EXCEEDED:	1	0	3	14
	EMPLOYMENT OR INCREASED EARNINGS OF:				
10	RECIPIENT OR SPOUSE	4	0	9	0
11	AFDC FATHER	0	0	0	24
12	AFDC MOTHER	0	0	0	63
13	AFDC CHILD	0	0	0	341
14	TRANSFER FR AFDC TO MA-AFDC	0	0	0	4
	RECEIPT OF, OR INCREASE IN, SUPPORT AS A RESULT OF:				
15	ABSENT PARENT'S RETURN	2	0	0	7
16	REMARRIAGE OF PARENT	0	0	0	22
	RECEIPT OF, OR INCREASE IN, SUPPORT FROM OUTSIDE HOME:				
17	ABSENT AFDC FATHER	0	0	0	5
18	OTHER PERSON	1	0	2	0
	RECEIPT OF, OR INCREASE IN, CASH BENEFITS OR PENSIONS UNDER:				
19	OASDI	3	0	6	15
20	SSI PROGRAM	1	1	1	1
21	OTHER FEDERAL PROGRAMS	1	0	3	7
22	STATE OR LOCAL PROGRAMS	0	0	0	15
23	NON-GOVERNMENTAL PROGRAMS	0	0	2	2
	NO MATERIAL CHANGE IN INCOME OR RESOURCES:				
30	DECREASE IN REQUIREMENTS	4	0	4	7
35	RECEIPT OF ANOTHER TYPE OF PUBLIC ASSISTANCE	60	3	112	62
	NO LONGER MEETS ELIG. CONDITION OTHER THAN FINANCIAL NEED:				
40	NO LONGER BLIND, DISABLED OR INCAPACITATED	0	0	2	0
41	BECAME RESIDENT OF PUBLIC INSTITUTION	3	0	15	10
42	CHILD NO LONGER DEPRIVED OF SUPPORT OR CARE	0	0	0	46
43	NO LONGER AN ELIGIBLE CHILD IN HOME	0	0	0	82
44	MOVED OR CANNOT LOCATE	12	1	47	170
49	RECEIVED LUMP-SUM PAYMENT	0	0	0	5
52-57	REFUSED TO COMPLY WITH PROCEDURAL REQUIREMENT	4	0	10	731
	OTHER REASONS:				
64	QUAL PREG WOMAN NO LONGER PREG	0	0	0	0
66	CONDITIONAL ELIGIBILITY ENDS	0	0	0	0
67	CHILD NO LONGER ELIG FOR MA-AFDC	0	0	0	0
70	CLIENT REQUESTED CLOSURE	3	1	6	352
81	FOUR MOS OF EXTENDED MA TERMINATED	0	0	0	0
82	CARETAKER RELATIVE ON STRIKE	0	0	0	1
83	OTHER MEMBER OF AFDC HOUSEHOLD ON STRIKE	0	0	0	0
85	CHANGE IN LAW OR REGULATION	0	0	0	1

* 2nd Quarter Data is Unavailable.

TABLE 6

SUMMARY OF ADOPTION ACTIVITY

HEALTH AND WELFARE ADOPTIONS		JAN-MAR TOTALS	APR	MAY	JUN	QUARTER TOTALS
13	INFANTS (TO 1 YEAR OF AGE)	3	1	0	2	3
	PRE-SCHOOLERS	6	7	4	1	12
	OLDER CHILDREN (6 YEARS AND OLDER)	7	3	3	0	6
NUMBER OF MIXED-RACIAL CHILDREN INCLUDED IN THE ABOVE FIGURES:						
	INDIAN	0	0	0	0	0
	HISPANIC	1	2	0	0	2
	BLACK	1	0	0	0	0

STATE OF IDAHO
DEPARTMENT OF HEALTH AND WELFARE

TABLE # 7

FOSTER CARE STATISTICS
MONTH OF AUGUST 1966 *

FOREFORD
DATE 11 JUL 22/12/96

REGION	PROGRAM	NO. OF CHILDREN IN FOSTER CARE		AMOUNT PAID FOR FOSTER CARE		NUMBER OF FOSTER FAMILY HOMES	NUMBER OF INSTITUTIONS
		FOSTER FAMILY HOMES	INSTITUTIONS	TO FOSTER PARENTS	TO INSTITUTIONS		
I	APC	6	0	\$1531.33	\$0.00		
	CMS	37	16	\$12652.04	\$18630.09		
	LEPC	0	0	\$0.00	\$0.00		
	TOTAL	43	16	\$14183.37	\$18630.09	33	1
II	APC	25	1	\$6054.27	\$2649.02		
	CMS	51	13	\$9221.42	\$25280.57		
	LEPC	0	0	\$0.00	\$0.00		
	TOTAL	76	14	\$15275.69	\$27929.61	46	
III	APC	23	1	\$7514.84	\$5296.04		
	CMS	73	17	\$20440.91	\$26005.77		
	LEPC	0	0	\$0.00	\$0.00		
	TOTAL	96	18	\$27955.75	\$31301.81	65	4
IV	APC	15	7	\$4939.59	\$12355.26		
	CMS	96	30	\$23440.56	\$31381.82		
	LEPC	0	0	\$0.00	\$0.00		
	TOTAL	111	37	\$28380.15	\$43737.08	88	11
V	APC	29	3	\$7501.14	\$6524.59		
	CMS	48	18	\$16306.81	\$16000.99		
	LEPC	0	0	\$0.00	\$0.00		
	TOTAL	77	21	\$23807.95	\$22525.59	60	6
VI	APC	22	4	\$3942.20	\$7286.81		
	CMS	35	19	\$5842.20	\$11222.08		
	LEPC	0	0	\$0.00	\$0.00		
	TOTAL	57	23	\$9784.40	\$18508.89	20	2
VII	APC	20	1	\$3975.42	\$1442.46		
	CMS	59	12	\$10780.73	\$29599.13		
	LEPC	0	0	\$0.00	\$0.00		
	TOTAL	79	13	\$14756.15	\$31041.59	54	1
STATE	APC	140	17	\$35350.87	\$35553.98		
	CMS	401	125	\$98750.47	\$178120.38		
	LEPC	0	0	\$0.00	\$0.00		
	TOTAL	541	142	\$134101.34	\$213674.36	384	25

* 2nd Quarter Foster Care Statistics Are Unavailable.

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TABLE 8
FOOD STAMP ACTIVITY FOR FIRST MONTH OF QUARTER
OCTOBER, 1986*

REGION AND COUNTY		PERSONS PARTICIPATING			DOLLARS		
		TOTAL RECIPS	ASSIST RECIPS 1/	NON-PA RECIPS 2/	TOTAL ISSUANCES	MAIL ISSUANCES	FIELD ISSUANCES
REGION 1	BENEWAH	673	383	290	\$33,830	\$33,830	\$0
	BONNER	2,399	997	1,402	\$120,170	\$120,170	\$0
	BOUNDARY	699	265	434	\$35,759	\$35,759	\$0
	KOOTENAI	4,397	1,974	2,423	\$228,943	\$228,943	\$0
	SHOSHONE	1,705	869	836	\$87,375	\$87,375	\$0
	REGION 1 TOTAL	9,873	4,488	5,385	\$506,077	\$506,077	\$0
REGION 2	CLEARWATER	478	299	179	\$25,331	\$25,331	\$0
	IDAHO	676	378	498	\$45,578	\$45,578	\$0
	LATAH	696	255	441	\$37,289	\$36,857	\$432
	LEWIS	160	106	54	\$9,456	\$9,456	\$0
	NEZ PERCE	1,969	999	970	\$101,196	\$101,196	\$0
	REGION 2 TOTAL	4,179	2,037	2,142	\$218,850	\$218,418	\$432
REGION 3	ADAMS	192	81	111	\$10,305	\$9,590	\$715
	CANYON	7,776	3,349	4,427	\$384,996	\$373,689	\$11,307
	GEM	1,230	531	699	\$61,061	\$59,340	\$1,721
	OWYHEE	838	303	535	\$41,669	\$41,348	\$321
	PAYETTE	2,112	814	1,298	\$107,078	\$103,306	\$3,772
	WASHINGTON	1,057	402	655	\$52,379	\$51,446	\$933
	REGION 3 TOTAL	13,205	5,480	7,725	\$657,488	\$638,719	\$18,769
REGION 4	ADA	8,486	4,468	4,018	\$454,194	\$441,887	\$12,307
	BOISE	67	56	11	\$4,058	\$3,666	\$392
	ELMORE	924	384	540	\$43,213	\$43,213	\$0
	VALLEY	383	143	240	\$18,223	\$18,223	\$0
	REGION 4 TOTAL	9,860	5,051	4,809	\$519,688	\$506,989	\$12,699
REGION 5	BLAINE	159	64	95	\$8,375	\$8,375	\$0
	CAMAS	18	7	11	\$730	\$730	\$0
	CASSIA	1,007	384	623	\$47,238	\$47,238	\$0
	GOODING	380	165	215	\$17,163	\$17,163	\$0
	JEROME	644	273	371	\$31,843	\$31,843	\$0
	LINCOLN	111	44	67	\$5,423	\$5,423	\$0
	MINIDOKA	1,065	372	693	\$51,552	\$51,552	\$0
	TWIN FALLS	2,119	1,075	1,044	\$104,266	\$104,266	\$0
	REGION 5 TOTAL	5,503	2,384	3,119	\$266,590	\$266,590	\$0
REGION 6	BANNOCK	3,932	1,809	2,123	\$206,917	\$206,917	\$0
	BEAR LAKE	289	90	199	\$12,159	\$12,159	\$0
	BINGHAM	2,491	1,010	1,481	\$127,079	\$127,079	\$0
	CARIBOU	308	99	209	\$13,680	\$13,680	\$0
	FRANKLIN	337	109	228	\$14,025	\$14,025	\$0
	ONEIDA	61	17	44	\$2,796	\$2,796	\$0
	POWER	551	218	333	\$29,152	\$29,152	\$0
	REGION 6 TOTAL	7,969	3,352	4,617	\$405,808	\$405,808	\$0
REGION 7	BONNEVILLE	2,852	1,144	1,708	\$146,654	\$146,654	\$0
	BUTTE	121	44	77	\$6,033	\$6,033	\$0
	CLARK	32	12	20	\$1,851	\$1,851	\$0
	CUSTER	89	15	74	\$4,739	\$4,739	\$0
	FREMONT	442	119	323	\$19,876	\$19,876	\$0
	JEFFERSON	712	226	486	\$34,169	\$34,169	\$0
	LEMHI	469	161	308	\$24,276	\$24,276	\$0
	MADISON	560	156	404	\$26,506	\$26,506	\$0
	TETON	130	40	90	\$6,923	\$6,923	\$0
	REGION 7 TOTAL	5,407	1,917	3,490	\$271,027	\$271,027	\$0
STATE TOTALS		55,996	24,709	31,287	\$2,845,528	\$2,813,628	\$31,900

1/ ASSISTANCE RECIPIENTS ARE THOSE WHO RECEIVE A MONEY GRANT UNDER ONE OF THE WELFARE PROGRAMS.

* 2nd Quarter 1987 Data Not Available.

2/ NON-PUBLIC ASSISTANCE RECIPIENTS ARE THOSE WHO DO NOT RECEIVE ANY KIND OF A WELFARE PAYMENT, BUT ONLY RECEIVE FOOD STAMPS.

TABLE 9

RECOVERY OF CHILD SUPPORT PAYMENTS

CALENDAR YEAR	AVERAGE AMOUNT COLLECTED PER MONTH
1973	\$45,015
1974	\$60,403
1975	\$94,714
1976	\$116,568
1977	\$123,527
1978	\$138,696
1979	\$176,939
1980	\$204,175
1981	\$218,038
1982	\$301,340
1983	\$312,729
1984	\$331,345
1985	\$534,814
1986	\$786,157
JAN-JUN 1987	\$1,311,143

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